

SUMMER VILLAGE OF SUNRISE BEACH AGENDA

Tuesday, October 22nd, 2024 at 7:00 p.m.

In person or Via Zoom at the Administration Office 2317 Twp. Rd. 545 Lac Ste.
Anne County

As per Bylaw 195-2024 there will be no audio/video recordings of Meetings

1.	<u>Call to Order</u>		
2.	<u>Agenda</u>	a)	<p>October 22nd, 2024 Regular Council Meeting</p> <p><i>Recommendation:</i> <i>(that the October 22nd, 2024 Regular Council Meeting Agenda be approved as presented)</i></p> <p>or</p> <p><i>(that the October 22nd, 2024 Regular Council Meeting Agenda be approved with the following amendment(s) (list amendments))</i></p>
3.	<u>Minutes</u> Pages 1-5	a)	<p>September 24th, 2024 Regular Council Meeting Minutes</p> <p><i>Recommendation:</i> <i>(that the September 24th, 2024 Regular Council Meeting Minutes be approved as presented)</i></p> <p>or</p> <p><i>(that the September 24th, 2024 Regular Council Meeting Minutes be approved with the following amendment(s) (list amendments))</i></p>
4.	<u>Appointments</u> p 6-18	a)	<p>7:05 p.m. – Mandy Smallwood of Sun and Sand Community League – regarding 2025 funding for programs and events. Please refer to the October 1st, 2024 email and attachments from the Community League. Their request for 2025 from Sunrise Beach is \$5,000.00. Our total FCSS allocation for 2025 is \$5,844.69, and the municipality usually retains funds to offset the annual cost of Allnet communication system (\$580) as well as the Christmas Light Up (between \$600 and \$1,000). In 2024 the Summer Village provided \$4,000.00 in FCSS funds to the Community League to run their programs and events, as well as another \$300.00 for Canada Day events.</p> <p><i>Recommendation:</i> <i>(that the presentation from the Sun and Sand Community League be accepted for information and approve \$_____ in Family and Community Support Services (FCSS) funds for their programs and activities for the 2025 year.)</i></p> <p>Or</p>

SUMMER VILLAGE OF SUNRISE BEACH AGENDA

Tuesday, October 22nd, 2024 at 7:00 p.m.

In person or Via Zoom at the Administration Office 2317 Twp. Rd. 545 Lac Ste.
Anne County

As per Bylaw 195-2024 there will be no audio/video recordings of Meetings

	<p align="center">P 19-27 P 28 P 29</p>	<p align="center">b)</p>	<p align="center"><i>(some other direction as given by Council at meeting time)</i></p> <p>7:20 p.m. – Laurie Ladourette, resident – regarding window replacement from July council meeting-motion (3 quotes attached) 116-24 MOVED by Councillor Benning that the Summer Village of Sunrise Beach approve a monetary amount of up to \$500.00 as compensation to repair the outer pane of Laurie Laderoute's window as it is believed this window was damaged as a result of grass cutting by the Summer Village on July 9th, 2024.</p> <p align="right">CARRIED</p> <p>Laurie has obtained 3 quotes: Clearly Superior Glass - \$919.00 (as per email) Crystal Glass - \$872.59 Shield Windows and Doors - \$691.92</p> <p><i>Recommendation:</i> <i>(that Council approve the full cost replacement of the window in the amount of \$_____ (up from the original motion of \$500.00)</i></p> <p>Or</p> <p><i>(that Council reaffirm its original motion and offer the \$500.00 only for the window replacement)</i></p> <p>Or</p> <p><i>(some other direction as given by Council at meeting time)</i></p>
<p>5.</p>	<p>Bylaws P 30-44</p>	<p>a)</p>	<p>Draft Community Standards Bylaw – Council has requested this item be on this agenda for discussion. Draft bylaw is attached.</p> <p><i>(direction as given by Council at meeting time)</i></p>
<p>6.</p>	<p>Business Pages 45-47</p>	<p>a)</p>	<p>Onoway Regional Medical Clinic – please find attached the email from September 23rd from Lac Ste Anne County's Human Resource Manager David Lawrence regarding recruiting doctors and ensuring the Onoway Medical clinic remains operational. They are requesting that the attached draft letter be endorsed by our Council.</p>

SUMMER VILLAGE OF SUNRISE BEACH AGENDA

Tuesday, October 22nd, 2024 at 7:00 p.m.

In person or Via Zoom at the Administration Office 2317 Twp. Rd. 545 Lac Ste.
Anne County

As per Bylaw 195-2024 there will be no audio/video recordings of Meetings

			<p><i>Recommendation:</i> (that Council endorse the draft letter prepared to MLA Shane Getson and MLA Martin Long, as prepared by Lac Ste Anne County, regarding physician recruitment and long term viability and operation of the Onoway Regional Medical Clinic)</p> <p>Or</p> <p>(some other direction as given by Council at meeting time)</p>
	Pages 48-50	b)	<p>North Saskatchewan Watershed Alliance (NSWA) – please refer to the attached October 15th, 2024 letter whereby the NSWA is seeking its annual financial contribution of \$100.00, which is 0.60 per capita (unchanged from 2024). Also attached is the highlights from 2023-2024 report for your information.</p> <p><i>Recommendation:</i> (that Council approve supporting a contribution of \$100.00 to the North Saskatchewan Watershed Alliance (NSWA) for the 2025 year).</p> <p>Or</p> <p>(other direction as given at meeting time)</p>
	Pages 51-52	c)	<p>Regional Municipalities Meeting – The next Regional Municipalities Meeting has been scheduled for Friday, May 9th, 2024 from 9:30 a.m. to 3:00 p.m. at the Alberta Beach Seniors</p> <p><i>Recommendation:</i> (authorize attendance of Council and administration to the Regional Municipalities Meeting has been scheduled for Friday, May 9th, 2024 from 9:30 a.m. to 3:00 p.m. at the Alberta Beach Seniors)</p> <p>or</p> <p>(some other direction as given by Council at meeting time)</p>

SUMMER VILLAGE OF SUNRISE BEACH AGENDA

Tuesday, October 22nd, 2024 at 7:00 p.m.

In person or Via Zoom at the Administration Office 2317 Twp. Rd. 545 Lac Ste.

Anne County

As per Bylaw 195-2024 there will be no audio/video recordings of Meetings

Pages 53-56	d)	<p>Rural Highspeed Internet – the Summer Villages of Lac Ste. Anne County East (SVLSACE) regional partners have been working with Connect Mobility to access the Universal Broadband Fund (UBF) to secure funding for local highspeed internet upgrades in “underserved” communities. The service mapping has now been complete and most members of the SVLSACE area are eligible to be included in the latest round of project funding. The project application is due November 9th, 2024, so Connect is requesting Letters of Support on or before November 8th, 2024 in order to complete a bid on time. At this time there is no commitment in terms of funding required from the Summer Village. If/when the bid is successful there would be discussion on if the Summer Village cost shares the capital install. If we did cover the project costs ourselves (we would retain business operating rights) or Connect Mobility will cover our portion of capital costs (in exchange for our franchise rights)</p> <p><i>Recommendation:</i> <i>(that Council approve the Letter of Support for Connect Mobility's 2024 Project Application under the Universal Broadband Fund (Alberta Broadband Fund branch) for the installation and delivery of highspeed internet services to the area, inclusive of the Summer Village of Sunrise Beach.</i></p> <p>Or</p> <p><i>(other direction as given at meeting time)</i></p>
Pages 57-59	e)	<p>Draft 2025 Operating Budget – attached is our first review of the draft 2025 Operating Budget for the Summer Village of Sunrise Beach. Administration has highlighted those lines with changes from the 2024 Budget. This draft budget will be reviewed at meeting time.</p> <p><i>(that the 1st review of the Draft 2025 Operating Budget be accepted for information, and that Administration make changes to this Draft 2025 Operating Budget as directed at meeting time, and that a 2nd review of the updated Draft 2025 Operating Budget take place at the November Council meeting)</i></p>
Pages	f)	

SUMMER VILLAGE OF SUNRISE BEACH AGENDA

Tuesday, October 22nd, 2024 at 7:00 p.m.

In person or Via Zoom at the Administration Office 2317 Twp. Rd. 545 Lac Ste.
Anne County

As per Bylaw 195-2024 there will be no audio/video recordings of Meetings

		g)	
		h)	
7.	<u>Financial</u> p 60-63 p 64 p 65-79 p 80-83	a)	<p>Financial Reports as per motion 79-24: -YTD GL Income and Expense Statement – as of September 30th -Cheque Listing as of September 30th, 2024 -Trial Balance as of October 15th, 2024 -Bank Reconciliation as of September 30th, 2024</p> <p><i>Recommendation: (that the YTD GL Income and Expense Statement, Cheque Listing, Trial Balance and Bank Reconciliation reports be accepted for information)</i></p>
8.	<u>Councillor Reports</u>		
		a)	Mayor Ethier
		b)	Deputy Mayor Benson
		c)	<p>Councillor Benning</p> <p><i>Recommendation: (that the Councillor reports be accepted for information)</i></p>
9.	<u>Administration Reports</u>		
	p 84	a)	Development Officers Report
	p 85-86	b)	Action List Report
	p 87	c)	Alberta Counsel mtg recap

SUMMER VILLAGE OF SUNRISE BEACH AGENDA

Tuesday, October 22nd, 2024 at 7:00 p.m.

In person or Via Zoom at the Administration Office 2317 Twp. Rd. 545 Lac Ste.
Anne County

As per Bylaw 195-2024 there will be no audio/video recordings of Meetings

	p 88-89	<ul style="list-style-type: none"> d) Request to LSAC for update on Hummocky (waiting for reply from Council on email) e) Unsightly property verbal update f) AB Munis Convention verbal update g) ASVA Conference verbal update h) Assessment sub class bylaw verbal update i) Local Director of Emergency Management Report (recruitment of new local DEM and DDEM) j) <p style="margin-left: 20px;"><i>Recommendation:</i> <i>(that the Administration reports be accepted for information)</i></p>
10.	<p><u>Correspondence & Information</u> Pages 90-94</p>	<ul style="list-style-type: none"> a) Universal Broadband Fund and Alberta Broadband Fund – call for interest – October 6th, 2024 email from ASVA Executive Director
	Pages 95	<ul style="list-style-type: none"> b) Alberta Municipal Affairs – October 2nd, 2024 letter from Municipal Affairs Minister Ric Mclver on the Carbon Tax Impact
	p 96	<ul style="list-style-type: none"> c) Safety Codes – 3rd Quarter Report Issued Permits <p style="margin-left: 20px;"><i>Recommendation:</i> <i>(that the Correspondence and Information items be accepted for information)</i></p>
11.	<p><u>Open Floor Discussion with Gallery</u></p>	<p>(15 minutes TOTAL time limit as per Bylaw #194-2024)</p> <p style="margin-left: 20px;"><i>Recommendation:</i> <i>(that the open floor discussion with the gallery be accepted for information)</i></p> <p style="margin-left: 20px;">Or</p> <p style="margin-left: 20px;"><i>some other direction as given by Council at meeting time)</i></p>

SUMMER VILLAGE OF SUNRISE BEACH AGENDA

Tuesday, October 22nd, 2024 at 7:00 p.m.

In person or Via Zoom at the Administration Office 2317 Twp. Rd. 545 Lac Ste.
Anne County

As per Bylaw 195-2024 there will be no audio/video recordings of Meetings

12.	<u>Closed Session</u>	a)	N/A
13.	<u>Adjournment</u>		

Next Meetings:

Regular Council Meeting	November 26 th , 2024
Regular Council Meeting	January 28 th , 2025
Regular Council Meeting	February 25 th , 2025
SVLSACE	March 1 st , 2025
Regional Munis Meeting	May 9 th , 2025

MINUTES OF THE REGULAR MEETING OF COUNCIL OF THE SUMMER VILLAGE OF SUNRISE BEACH, IN THE PROVINCE OF ALBERTA HELD ON TUESDAY SEPTEMBER 24TH, 2024, ADMINISTRATION OFFICE 2317 TWP. RD. 545 LAC STE. ANNE COUNTY AT 7:00 P.M., IN PERSON AND VIA ZOOM

	PRESENT	<p>Mayor Jon Ethier Deputy Mayor Mike Benson Councillor Brian Benning</p> <p>Chief Administrative Officer Wendy Wildman Administrative Assistant Victoria Message – via zoom Development Officer Tony Sonnleitner – zoom Legal Kathleen Elhatton-Lake – zoom during closed session</p> <p>Public at Large: 6 In Person 11 On Zoom</p>
1.	CALL TO ORDER	Mayor Ethier called the council meeting to order at 7:00 p.m.
2.	AGENDA 167-24	<p>MOVED by Mayor Ethier that the September 24th, 2024 Agenda be approved as presented.</p> <p align="right">CARRIED</p>
3.	MINUTES 168-24	<p>MOVED by Mayor Ethier that the minutes of the August 27th, 2024 Organizational Council meeting be approved as presented.</p> <p align="right">CARRIED</p>
	169-24	<p>MOVED by Mayor Ethier that the minutes of the August 27th, 2024 Regular Council meeting be approved as presented.</p> <p align="right">CARRIED</p>
6.	BUSINESS 170-24	<p>a) MOVED by Mayor Ethier that the 5 year Operating and Capital Plans for the Summer Village of Sunrise Beach be approved as presented.</p> <p align="right">CARRIED</p>
	171-24	<p>b) MOVED by Mayor Ethier that the discussion on new email addresses for Councillors be accepted for information.</p> <p align="right">CARRIED</p>
	172-24	<p>b) MOVED by Mayor Ethier that the Summer Village look at a new website, with emails, and bring this information back to the November meeting (consider for 2025).</p> <p align="right">CARRIED</p>



MINUTES OF THE REGULAR MEETING OF COUNCIL OF THE SUMMER VILLAGE OF SUNRISE BEACH, IN THE PROVINCE OF ALBERTA HELD ON TUESDAY SEPTEMBER 24TH, 2024, ADMINISTRATION OFFICE 2317 TWP. RD. 545 LAC STE. ANNE COUNTY AT 7:00 P.M., IN PERSON AND VIA ZOOM

173-24	c)	MOVED by Mayor Ethier that the discussion regarding a server/back up for the Summer Village of Sunrise Beach be accepted for information and that Council look into other options to be brought back to the November meeting.	CARRIED
174-24	d)	MOVED by Mayor Ethier that discussion on the Shedden Drive Road Rehabilitation Project be accepted for information, and that the Summer Village reach out to Pompei Excavation to obtain quotes/proposals for other options for this road (temporary vs long term).	CARRIED
175-24	d)	MOVED by Mayor Ethier that the beaver dam removal and swale reshaping work completed on Shedden Drive by Pompei Excavation at a cost of \$7,250.00 be approved and these costs be covered by grant funds for this project.	CARRIED
176-24	e)	MOVED by Mayor Ethier that the letter from resident Leonor Carreiro with respect to dogs running off leash within the Summer Village, as well as the discussion on the verbal noise complaint received earlier today, be accepted for information.	CARRIED
177-24	f)	MOVED by Mayor Ethier that the Summer Village of Sunrise Beach send out an all-net message stating that no trees are to be removed from municipal reserve lands without council permission.	CARRIED
178-24	g)	MOVED by Mayor Ethier that administration to contact the owner of 6201 Shedden Drive, the non-compliant unsightly property, to discuss possible solutions to bring this property into compliance.	CARRIED
179-24	h)	MOVED by Mayor Ethier that the Canada Community Building Fund (CCBF) Memorandum of Agreement between His Majesty in Right of Alberta as represented by the Minister of Municipal Affairs and the Summer Village of Sunrise Beach for the period April 1, 2024-25 to March 31, 2033-34 be approved and execution authorized.	CARRIED
180-24	i)	MOVED by Mayor Ethier that the Summer Village of Sunrise Beach authorize attendance of Councillor Benning and administration to the Regional Municipalities Meeting scheduled for Friday, October 4 th , 2024, from 9:30 a.m. to 3:00 p.m. at the Alberta Beach Seniors.	CARRIED

MINUTES OF THE REGULAR MEETING OF COUNCIL OF THE SUMMER VILLAGE OF SUNRISE BEACH, IN THE PROVINCE OF ALBERTA HELD ON TUESDAY SEPTEMBER 24TH, 2024, ADMINISTRATION OFFICE 2317 TWP. RD. 545 LAC STE. ANNE COUNTY AT 7:00 P.M., IN PERSON AND VIA ZOOM

	181-24	j)	MOVED by Mayor Ethier that the Summer Village of Sunrise Beach set its 2025 Fortis Franchise Fee rate at 0%. CARRIED
	182-24	k)	MOVED by Mayor Ethier that the Summer Village of Sunrise Beach approve the Capital Region Assessment Services Commission (CRASC) agreement for Assessment Review Board Services and authorize its execution. CARRIED
	183-24	l)	MOVED by Mayor Ethier that the 2024 Audit Engagement Letter with Metrix Group, with respect to completing the 2024 financial audit for the Summer Village of Sunrise Beach be approved and execution authorized. CARRIED
	184-24	m)	MOVED by Deputy Mayor Benson that the Workplace Violence and Harassment Prevention Policy be approved as presented. CARRIED
7.	FINANCIAL 185-24	a)	MOVED by Mayor Ethier that the YTD GL Income and Expense Statement, Cheque Listing, Trial Balance and Bank Reconciliation reports be accepted for information. CARRIED
8.	COUNCIL REPORTS 186-24		MOVED by Mayor Ethier that the Council Reports be accepted for information as presented. CARRIED
9.	ADMINISTRATION REPORTS 187-24		MOVED by Mayor Ethier that the Administration Reports be accepted for information as presented. CARRIED
10.	CORRESPONDENCE 188-24		MOVED by Mayor Ethier that the following correspondence be accepted for information: <ul style="list-style-type: none"> a) Alberta Municipal Affairs – August 9th, 2024 letter on 2025 Fire Services Training Program Grant b) Yellowhead Regional Library Draft 2025 Budget, 2025 Budget Overview, Board Oversight and Board Appointments c) Alberta Municipalities – Elections To Board Position CARRIED

MINUTES OF THE REGULAR MEETING OF COUNCIL OF THE SUMMER
VILLAGE OF SUNRISE BEACH, IN THE PROVINCE OF ALBERTA HELD ON
TUESDAY SEPTEMBER 24TH, 2024, ADMINISTRATION OFFICE 2317 TWP. RD.
545 LAC STE. ANNE COUNTY AT 7:00 P.M., IN PERSON AND VIA ZOOM

Mayor, Jon Ethier

Chief Administrative Officer, Wendy Wildman

DRAFT

2025 FCSS Funding Application

From Sun & Sand Community League <admin@sunsandrecleague.org>

Date Tue 10/1/2024 11:35 AM

To reception.wildwillowenterprises.com <reception@wildwillowenterprises.com>

Cc svsunrisebeach.wildwillowenterprises.com <svsunrisebeach@wildwillowenterprises.com>

 2 attachments (544 KB)

2025 SSCL - FCSS SV Sunrise Beach.pdf; 2025 Proposed Calendar PDF.pdf;

Good morning,

Please accept the attached documents as application to the 2025 funding year.

In order to address any questions that Council may have prior to their approval of the distribution of funds, the Sun & Sand Community League, and its representatives, requests delegation at the October 2025 Council meeting.


Thank you.

Kind regards,

Mandy Smallwood
President

Sun & Sand Community League

Serving the communities of
Sandy Lake since 1988

 780-996-5155

 admin@sunsandrecleague.otg

 www.sunsandrecleague.org



6

Family and Community Support Services (FCSS) Grant Funding SUMMER VILLAGES COMMUNITY CONNECTION	<input type="radio"/> Birch Cove <input type="radio"/> Silver Sands <input type="radio"/> South View	<input checked="" type="radio"/> Sunrise Beach <input type="radio"/> West Cove <input type="radio"/> Nakamun Park
---	--	---

Application Year: January 1 to December 31, 2025

Program Name: Community Social Development Program: Connecting & Engaging Community	GRANT AMOUNT REQUESTED \$ 5,000.00	\$ GRANT AMOUNT AWARDED \$
Organization Information:		
Organization Name:	Sun & Sand Community League	
Mailing Address:	RR1 Site 1 Comp 77, Onoway Alberta T0E 1V0	
Contact person:	Mandy Smallwood	Position/title: President / Director of Funds Development
Email address:	admin@sunsandrecleague.org	
Telephone:	Cell: 780.996.5155	Fax: n/a
Is your organization registered as a society or a corporation: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No		
Charitable Number:	Incorporation Number: 503863433	

Additional Organization Information:	
Brief Description of your agency: Mission, Mandate, History	Incorporated in 1988, the organization is a volunteer-driven community league structured to help build a strong community that meets the current and future diverse needs of community members through the offerings of preventative community-based initiatives. For over thirty-four years, the league has focused on achieving its mandate and mission to build and sustain a welcoming and safe community culture through the offerings of preventative community-based initiatives that promote social wellness for all community members

⑦

Funded by	Provincial Gov't Federal Gov't Other (please list all) Cash and in-kind donations from partnering municipalities, organization's and businesses.
Reason why you need additional funding for this project	FCSS funding is requested in order to cover FCSS program eligible expenses above the day-to-day operational cost of our organization.

Eligibility for Financial Support

To be eligible, each proposed program or project must be managed by, or under the auspices of a community group or agency that is incorporated (or in the process of becoming incorporated) as a **non-profit society** in Alberta; or operating under the administrative jurisdiction of a school division or municipality.

ONLY applications that identify the Specific piece of the project or program that fits the FCSS Act and Regulation and identifies the Outcomes and Indicators will be considered.

DEADLINE DATES	
Applications for FCSS Grant Funding:	October 15 (for the upcoming years' program)
<i>Please note that all of the shaded gray areas are reserved for your Year End report data and should not be filled in until completing the Year End report.</i>	
Year End Report:	January 31 (of the following year, ie. Year End Report for the 2022 Program Year will be submitted by January 31, 2023)

GREY SHADED AREAS - complete these areas ONLY for the YEAR END FINAL report								
	Birch Cove	Silver Sands	South View	Sunrise Beach	West Cove	Nakamun Park	Other	Other
Total # of Volunteers:								
Total # of Volunteers HOURS:								
Total # of participants								

Program/Project: POINT FORM DESCRIPTION <i>FCSS programs must be of a preventive nature that enhances the social well-being of individuals and families through promotion or intervention strategies provided at the earliest opportunity. How does this program or project contribute?</i>	FCSS enhances the social well-being of individuals, families and community through prevention. Protective and risk factors are the aspects of an individual, family, or community (or group) and environment or personal experience that make it less likely (protective factors) or more likely (risk factors) that people will achieve a desired outcome or experience a given problem.
---	---

8

<p>Statement of Need: <i>What community need or issue does this program or project address?</i></p>	<p>Some community members do not feel a sense of belonging to their community. Due to a variety of circumstances, e.g., busy lifestyles, commuter community, bedroom community, some people struggle to build and/or maintain social connections within the community where they live.</p> <p>Few opportunities exist for the community as a whole, to come together. A Needs Assessment report presented by Lac Ste. Anne County, concluded that residents of rural communities are at greater risk of developing mental and social challenges than their urban counterparts.</p> <p>The report identified the following concerns:</p> <ul style="list-style-type: none"> • A void in community-based initiatives related to promoting social networking and relationship building • Limited access to preventative emotional and social supports and resources • Lower levels of social connectedness indicators than urban communities <p>As a result, individuals and families residing in rural communities are more likely to:</p> <ul style="list-style-type: none"> • Be unaware of community support and resources • Feel disconnected from their community • Have feelings of loneliness and isolation • Be at a higher risk of developing mental conditions such as depression • Be at a greater risk of alcohol and drug dependency • Be less likely to graduate, or retain meaningful employment.
<p>Overall Goal: <i>What do you hope to achieve with the program or project [overall change or impact in the long term]</i></p>	<ol style="list-style-type: none"> 1. A connected and engaged community 2. People have enhanced capacity to meet their social needs
<p>Broad Strategy: <i>In general terms, how will the program or project address the community need?</i></p>	<p>Provide a variety of assessable, affordable community-based programs opportunities for community members to come together to connect and create a sense of community and to receive support and guidance from others.</p>
<p>Rationale: <i>What evidence do you have that would support this approach, ie.,if you do these things, then these results will occur? What is your "if/then statement?"</i></p>	<p>If community members are provided with organized opportunities to connect and socialize, then they are more likely to develop relationships with others living in the community, leading to enhanced support networks and a greater sense of belonging to their community.</p> <p>When individuals and families have access to community support and resources that are strategically preventative in nature, community members feel safe, have positive relationships are successful in achieving their academic and employment goals, and overall live qualitative lives as contributing members of society.</p>

9

	<p>Research indicates that having a sense of community & belonging is an important social need for people and helps promote their social well-being. Often people's busy lives interfere with their ability to initiate social interactions with community members or to organize fun family activities.</p> <p>Supporting research: See The Chief Public Health Officer's Report on the State of Public Health 2008: Addressing Health Inequalities section on social support and connectedness pages 51-53</p> <p>See: The Importance of Community on the University of Washington website.</p> <p>If people feeling a need for support in addressing specific life issues are provided with support & info, then they will have enhanced ability to deal with these transitions.</p> <p>http://www.counselling-directory.org.uk/solution-focused-brief-therapy.html</p> <p>Solution-focused brief therapy - also known as solution-focused therapy - is an approach to psychotherapy based on solution-building rather than problem-solving. Although it acknowledges present problems and past causes, it predominantly explores an individual's current resources and future hopes - helping them to look forward and use their own strengths to achieve their goals.</p>
<p>Who is served? <i>What is the Target Group or population you want to reach with this program or project? (youth, seniors, adults etc.)</i></p>	<p>Community members of all ages, including newcomers; seasonal residents, guests.</p>
<p>Inputs : <i>Identify the specific resources you have available for this program or to complete the project.</i></p>	<ul style="list-style-type: none"> • Meetings • Staff • Guest presenters • Volunteers • Money • Program Materials and supplies • Strategic Plans • Needs Assessments • Partners • Information: Signage, website, bulletins • Facility • Food
<p>Outputs: <i>Identify the specific Activities and processes you will use to work toward your program or project goals.</i></p>	<p>Types of programs/activities/events:</p> <ul style="list-style-type: none"> • Community Education and Awareness Sessions with presentations on fraud awareness, budgeting and finances, mental health awareness, etc 6 times per year • Information and Referral: Website/Social Media/Signage/Bulletins • Community Events sessions 6 times per year • Seasonal events: Family Day, Canada Day, Volunteer Recognition Week, other: Summer Kid's Activities, Family Focused Events,

	<p>etc.</p> <ul style="list-style-type: none"> • Newcomer information and community resource awareness • Community fairs: Plant swap, bake sale, book fair, etc
<p>Outputs: <i>Who will you reach (students, volunteers, seniors etc.)</i></p>	<p>Must report to the province so please collect:</p> <p># of participants: 1,000 # of unique participants: 250 # of volunteers – 40 # of new volunteers:: 6 # of volunteer hours related to this FCSS initiative: 2,600</p> <p>If partners are involved:</p> <p># of partners: 5 # of new partners: 4 Procured Partners: SV Sunrise Beach, SV Sandy Beach, Girl Guides of Canada, Onoway Public Library, Morrisville RCMP Tentative Partners: Onoway RCL, CPA, AHS, CMHA, etc.</p> <p># of workshops/presentations offered: 6</p>
	<p>FCSS enhances the social well-being of individuals, families and community through prevention.</p>

11

Strategic Direction	Outcome Statement:	Measures: Question On the Survey	Measures Bank Numbers:	Alignment with the FCSS Outcomes Model: Chart of Outcomes and Indicators:	Data to be collected and reported on the Year End Summary Report after surveying	Birch Cove	Silver Sands	South View	Sunrise Beach	West Cove	Nakamun Park
SD5 provide supports that help sustain people as active participants in the community	Community members feel welcome in their community	[Insert name] helped me to feel welcome in my neighborhood/ community.	PM 6	COMMUNITY OUTCOME 1 <i>The community is connected and engaged..</i> Indicator: Social Engagement	Total # of Participants						
					# completing the tool:						
					# completing measure:						
					# experiencing a positive change:						
					% of positive change						
SD3 help people to develop interpersonal and group skills which enhance constructive relationships among people	Community members feel a sense of belonging to their community	This program has helped me to feel a sense of belonging in my neighborhood/ community.	PM 4	INDIVIDUAL OUTCOME 2 <i>Individuals are connected with others.</i> Indicator: Trust and Belonging	Total # of Participants						
					# completing the tool:						
					# completing measure:						
					# experiencing a positive change:						
					% of positive change						
SD3 help people to develop interpersonal and group skills which enhance constructive relationships among people	Community members feel connected to the people in their community	[Insert name] has helped me to feel more connected to the people in my neighborhood/ community.	PM10	COMMUNITY OUTCOME 1 <i>The community is connected and engaged.</i> Indicator: Social Engagement	Total # of Participants						
					# completing the tool:						
					# completing measure:						
					# experiencing a positive change:						
					% of positive change						

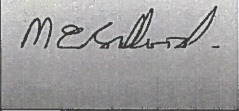
12

PROPOSED BUDGET			ACTUAL BUDGET	
REVENUE:				
FCSS Grant Funding Sunrise Beach	\$ 5,000.00		\$	
FCSS Grant Funding Birch Cove	\$		\$	
FCSS Grant Funding Silver Sands	\$		\$	
FCSS Grant Funding South View	\$		\$	
FCSS Grant Funding West Cove	\$		\$	
FCSS Grant Funding Nakamun Park	\$		\$	
Other FCSS	\$ 8,000.00		\$	
Other Funding Sources	\$ 5,638.00		\$	
Total Revenue:		\$ 18,638.00		
EXPENDITURES:				
Program/Project Materials	\$ 7,750.00		\$	
Speaker/Presenter Expenses	\$ 250.00		\$	
Advertising/Promotions	\$ 1,786.00		\$	
Telephone/Postage/copying	\$ 1,332.00		\$	
Facility Rentals	\$ 1,310.00		\$	
Other Costs: Community Events	\$ 6,200.00		\$	
Administration/Coordination	\$ -		\$	
Program Coordinator & Rev Canada Remit [if applicable]	\$ -		\$	
		\$ -		\$
Total Expenditures		\$ 18,638.00		\$
Surplus (Deficit)				

Continuous Quality Improvement for YEAR END REPORT	
After analyzing the information, should this program/project continue?	
What improvements can be made to the program/project?	
What changes will you make (if any)?	
What improvements can be made to	

13

the outcome measurement process?	
Should there be any unexpended FCSS Grant funds, Please complete this section:	
What occurred that resulted in funds not being expended?	
What plans do you have for the unexpended funds?	
What timeline will be required to expend the funds?	

Declaration of Applicant	
I/we do certify to the best of my/our knowledge that this application contains a full and correct account of all matters stated herein and complies with the requirements and conditions set out in the Family and Community Support Services Act and Regulation. (http://humanservices.alberta.ca/family-community/14876.html):	
I acknowledge that should this application be approved, I/we will be required to enter into this funding agreement in its entirety.	
Print Name	Mandy Smallwood
Authorized Signature	
Date Signed	October 1, 2024
Date submitted to FCSS Program	October 1, 2024
Please keep a copy of this application for your records along with supporting financials. This report will coincide with the Year End Summary.	

Forward completed application to: Shelley Vaughan, FCSS Coordinator **Email:** reception@wildwillowenterprises.com **Phone:** 780-967-0271

FOR OFFICE USE ONLY	\$ Amount Approved:
----------------------------	---------------------

14

Date Received:	By Email	By Mail:
Date Approved:	Notes/Special requests or comments	Future Recommendations

15

Sun & Sand Community League
2025 Proposed Calendar

NOTE: Pub Nights are not funded by FCSS

JANUARY

Lead	Date	Time	Event/Program	Activity/Entertainment	Location
Helga	Sunday, January 19	1-3PM	General Mwteting	Confirm Feb to April activities	MNCH

FEBRUARY

Lead	Date	Time	Event/Program	Activity/Entertainment	Location
Darlene	Friday, February 7	10 to 12	Parents & Tots Playgroup	Theme?	MNCH
Darlene	Tuesday, February 11	7 to 9PM	Paint Night	Theme?	MNCH
Marian	Sunday, February 16	1-4PM	Ski-Deuces Wild Family Festival	DJ Panda Keb, EE Bus, Kidantics	Trefoil
Darlene	Tuesday, February 25	7 to 9PM	Adults in the Hall	Theme?	MNCH

MARCH

Lead	Date	Time	Event/Program	Activity/Entertainment	Location
Darlene	Friday, March 7	10 to 12	Parents & Tots Playgroup	Theme?	MNCH
Darlene	Tuesday, March 11	7 to 9PM	Paint Night	Theme?	MNCH
Darlene	Tuesday, March 25	7 to 9PM	Adults in the Hall	Theme?	MNCH

APRIL

Lead	Date	Time	Event/Program	Activity/Entertainment	Location
Darlene	Friday, April 4	10 to 12	Parents & Tots Playgroup	Theme?	MNCH
Marian	Sunday, April 6	1 to 3PM	General Meeting	Confirm April to June activities	MNCH
Darlene	Tuesday, April 8	7 to 9PM	Paint Night	Easter theme	MNCH
Darlene	Tuesday, April 15	7 to 9PM	Adults in the Hall	Easter theme	MNCH
Tammy	Saturday, April 26	7 to 12	Pub Night (Vplunteer Appreciation)	Music/Food?	MNCH

MAY

16

Lead	Date	Time	Event/Program	Activity/Entertainment	Location
Darlene	Friday, May 2	10 to 12	Parents & Tots Playgroup	Version of Little Diggers	MNCH
Darlene	Saturday, May 3	1 to 3PM	Adults in the Hall	Sharon's Herb & Veggie Class	MNCH
Darlene	Tuesday, May 13	7 to 9PM	Paint Night	Theme?	MNCH
Tammy	Saturday, May 31	7 to 12	Pub Night	Music/Food?	MNCH

JUNE

Lead	Date	Time	Event/Program	Activity/Entertainment	Location
Darlene	Friday, June 6	10 to 12	Parents & Tots Playgroup	Theme?	MNCH
Darlene	Tuesday, June 10	7 to 9PM	Paint Night	Theme?	MNCH
Helga	Sunday, June 15	1 to 3PM	AGM	Confirm June to Aug activities	MNCH
Darlene	Tuesday, June 24	7 to 9PM	Adults in the Hall	Theme?	MNCH
Cancelled	Saturday, June 28	7 to 12	Pub Night (Long weekend)	Music/Food?	MNCH

JULY

Lead	Date	Time	Event/Program	Activity/Entertainment	Location
Marian	Tuesday, July 1	1 to 4PM	Canada Day Celebrations	DJ Panda Kub	Day Park
Darlene	Wednesday, July 9	1 to 3PM	Kidantics	Ninja Farm?	Day Park
Darlene	Wednesday, July 16	1 to 3PM	Kidantics	Ninja Course?	Day Park
Darlene	Wednesday, July 23	1 to 3PM	Kidantics	Ninja Course?	Day Park
Darlene	Wednesday, July 30	1 to 3PM	Kidantics	Ninja Course?	Day Park

AUGUST

Lead	Date	Time	Event/Program	Activity/Entertainment	Location
Darlene	Wednesday, August 6	1 to 3PM	Kidantics	Ninja Course?	Day Park
Darlene	Wednesday, August 13	1 to 3PM	Kidantics	Ninja Farm?	Day Park
Marian	Saturday, August 16	1-5PM	Expo in the Park	Vendors Market	Day Park
Darlene	Wednesday, August 20	1 to 3PM	Kidantics (last week before school)	Ninja Farm?	Day Park
Helga	Sunday, August 24	1 to 3PM	General Meeting	Confirm 2024 & 2025 draft plan	MNCH
Tammy	Saturday, August 30	7 to 12	Pub Night (long weekend)	Music/Food?	MNCH

17

SEPTEMBER

Lead	Date	Time	Event/Program	Activity/Entertainment	Location
Tammy	Saturday, Sept 27	7 to 12	Pub Night	Music/Food?	MNCH

OCTOBER

Lead	Date	Time	Event/Program	Activity/Entertainment	Location
Darlene	Friday, October 3	10 to 12	Parents & Tots Playgroup	Theme?	MNCH
Darlene	Tuesday, October 7	7 to 9PM	Paint Night	Theme?	MNCH
Helga	Sunday, October 19	1 to 3PM	Geberal Meeting	Confirm final quarter activities	MNCH
Darlene	Tuesday, October 21	7 to 9PM	Adults in the Hall	Theme?	MNCH
Tammy	Saturday, June 28	7 to 12	Pub Night (Long weekend)	Music/Food?	MNCH
Marian	Friday, October 31	4 to 7PM	Boo Fest		MNCH

NOVEMBWR

Lead	Date	Time	Event/Program	Activity/Entertainment	Location
Darlene	Tuesday, November 4	7 to 9PM	Paint Night	Theme?	MNCH
Darlene	Friday, November 7	10 to 12	Parents & Tots Playgroup	Theme?	MNCH
Marian	Tuesday, November 11	10:30-12	Remembrance Day		MNCH
Darlene	Tuesday, November 25	7 to 9PM	Adults in the Hall	Theme?	MNCH

DECEMBER

Lead	Date	Time	Event/Program	Activity/Entertainment	Location
Marian	Saturday, December 6	1 to 4PM	Holiday Festival		Trefoil
Tammy	Monday, December 31	8 to 1	Pub Night	Music/Food?	Trefoil

18

Fwd: window quote

From Laurie L
Date Sat 10/5/2024 12:53 AM
To svsunrisebeach wildwillowenterprises.com <svsunrisebeach@wildwillowenterprises.com>

Hi Tori,

Here is another quote.

Laurie

----- Forwarded message -----

From: **Clearly Superior Glass** <clearlysuperiorglass@hotmail.com>
Date: Wed, Sep 25, 2024 at 2:13 PM
Subject: Re: window quote
To: Laurie L <

Hi
That drops the price a bit - \$ 919.00 +GST supplied & installed..

Clearly Superior Glass Inc.
780-960-3566
www.clearlysuperiorglass.ca
We may not be a 100% better than the competition, but we are 1% better 100 times!

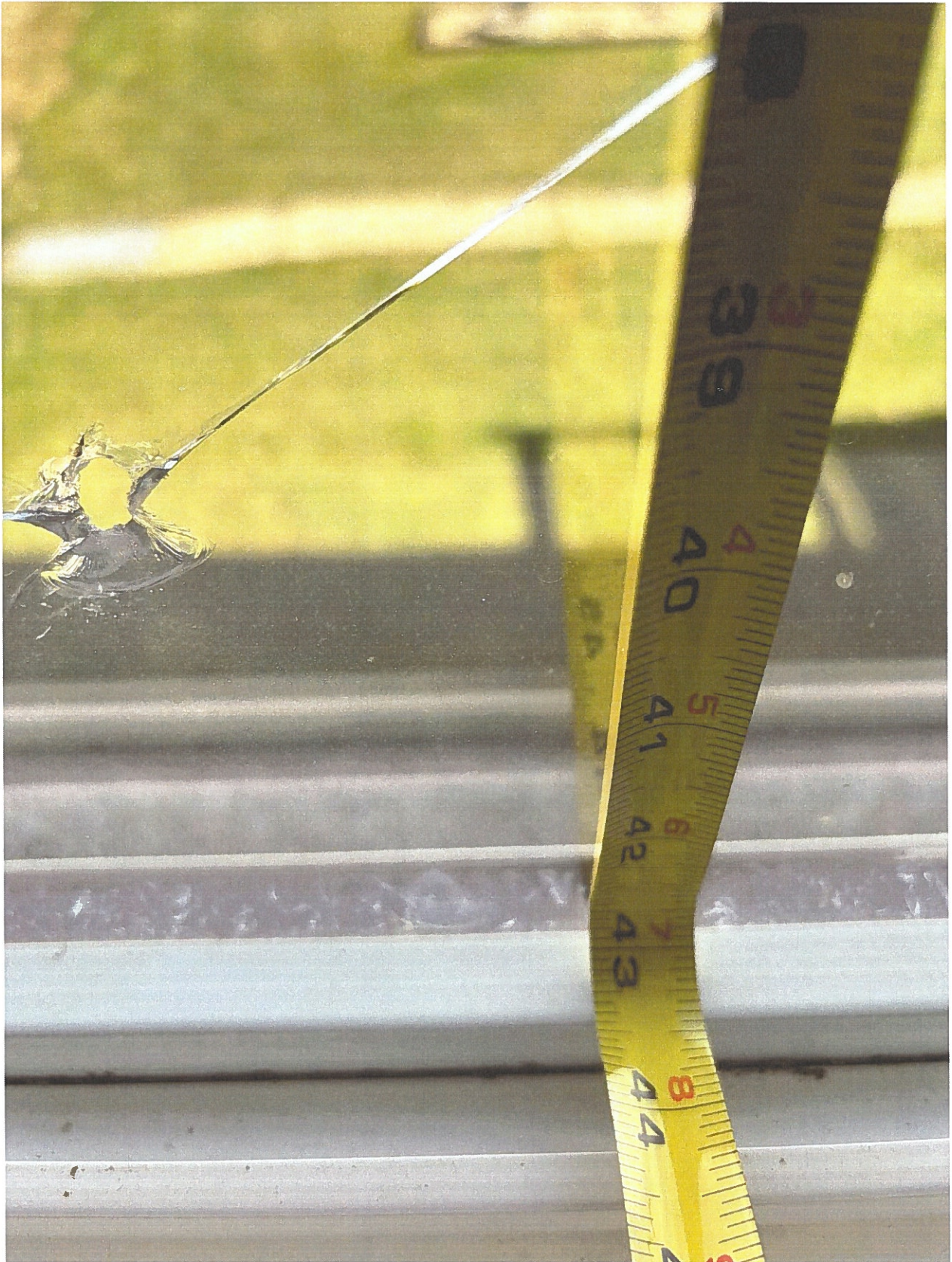
From: Laurie L
Sent: September 25, 2024 2:09 PM
To: Clearly Superior Glass <clearlysuperiorglass@hotmail.com>
Subject: Re: window quote

I forgot to attach pics of new size.

19



20



On Wed, Sep 25, 2024 at 2:07 PM Clearly Superior Glass <clearlysuperiorglass@hotmail.com> wrote:
Hello Laurie

21

Ball park price, based on 30 x 44 size, to replace your sealed unit is \$ 948.00 +GST.

This price includes mileage, tint film, the unit, labour and disposal.

If you want to go ahead with us doing the replacement, we will need to send our installer out to get final measurements and verify the price. Once we get the 50% deposit we will order the unit for you.

Thanks!

Sincerely,

Clearly Superior Glass Inc.

780-960-3566

www.clearlysuperiorglass.ca

We may not be a 100% better than the competition, but we are 1% better 100 times!

From: Laurie L

Sent: September 25, 2024 1:55 PM

To: Clearly Superior Glass <clearlysuperiorglass@hotmail.com>

Subject: Re: window quote

Thank you for your reply. It is not the slider unfortunately. Let me know if these new measurements work. Also this window is tinted with film so not sure if you tint or not but if you do please include that in the price. Google maps says 29kms. Thank you.

On Tue, Sep 24, 2024 at 10:33 AM Clearly Superior Glass <clearlysuperiorglass@hotmail.com> wrote:
Hello Laurie,

Thanks for the pictures. Those are great.

We're assuming the measurements you gave us are for the complete window opening - we just need the glass size of the window that's broken..~ 30 x 44??

Is the broken window the slider? If it is, you can remove that window frame and bring it to us and you can save a considerable amount of time and money. We'll measure it up and quote you a fixed price. You can then take the window back and put it in the opening while you wait for the unit to come in. Once the new unit arrives, we'll call you to bring the frame back and we'll install it for you. If it's the fixed window, we can ball park the price, once you get us the glass size.. and if you want to go ahead with us after we give you a price, then we'll send someone to measure it. We do need to know the kilometers to your house as well.

A 50% deposit is required to order, with the balance owing payable upon completion. Sealed units are typically taking 4 weeks to come in, once they are ordered.

Thanks for your inquiry -if you have any questions, please don't hesitate to ask.

Sincerely,

Clearly Superior Glass Inc.

780-960-3566

www.clearlysuperiorglass.ca

We may not be a 100% better than the competition, but we are 1% better 100 times!

From: Laurie L

Sent: September 24, 2024 10:10 AM

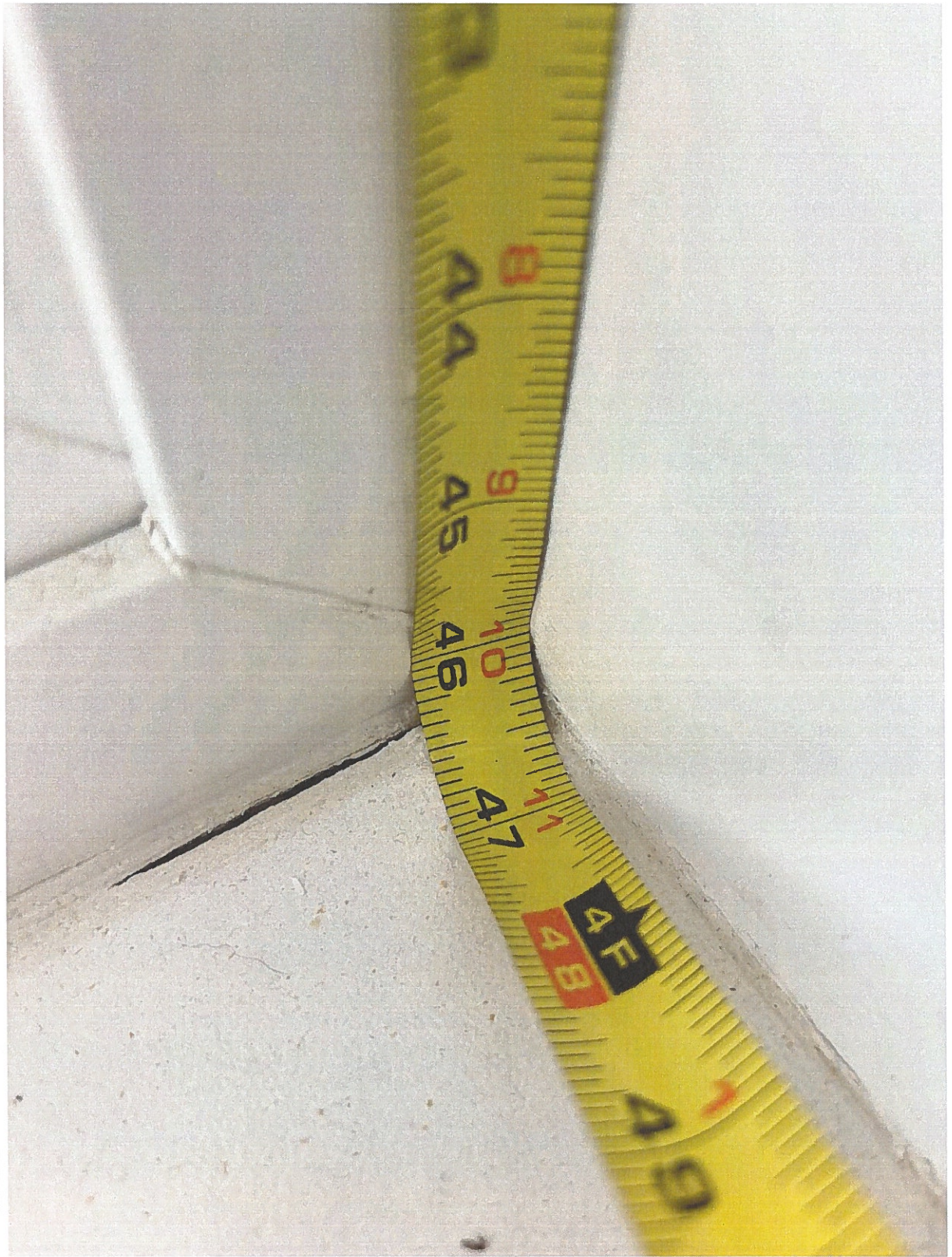
To: Clearly Superior Glass <clearlysuperiorglass@hotmail.com>

Subject: Re: window quote

22



23



47



25



On Tue, Sep 24, 2024 at 8:36 AM Clearly Superior Glass <clearlysuperiorglass@hotmail.com>
wrote:
Hello Laurie

ab

Thanks for the inquiry, however we need some more information to get you a quote.
Can you send us pictures of the window, inside and outside, and measurements of the glass?
Also, how many kilometers from Spruce Grove are you located?
Once we get those, we can give you a quote.

Thank you

Sincerely,

Clearly Superior Glass Inc.

780-960-3566

www.clearlysuperiorglass.ca

We may not be a 100% better than the competition, but we are 1% better 100 times!

27

CRYSTAL GLASS CANADA LTD.
UNIT 3, 4504-50 STREET
Stony Plain, AB T7Z 1L5

PH:(780) 968-1922 FAX:(780) 968-1883

GST/HST ID: 135246221RT0001

P/O#:	PST Tax Exempt ID:	Quote: 2271517151
Taken By: tyler.imeson	GST Tax Exempt ID:	
Installer:	Ship Via:	
SalesRep:	Adv. Code:	Date: 9/19/2024
		Time: 12:19 PM
Bill To: 2279999		Sold To: 2279999

Laurie Laderoute
 50

Laurie Laderoute

(780) 991-4999

Qty	Part Number	Description	List	Disc%	Sell	Total
1	su3mm	(27 9/16" x 44") sealed unit 3mm	\$363.80	0	\$363.80	\$363.80
1	lowE	(27 9/16" x 44") LOW-E UNIT SURCHARGE	\$36.38	0	\$36.38	\$36.38
1	supspa	(27 9/16" x 44") SUPER SPACER FOR SEALED UNIT	\$60.86	0	\$60.86	\$60.86
1	LFG	LABOR-FLAT GLASS	\$330.00	0	\$330.00	\$330.00
1	MISC	Materials	\$20.00	0	\$20.00	\$20.00
1	disp	Disposal fee (Commercial/Residential)	\$20.00	0	\$20.00	\$20.00

Due Now

Total:

Sub Total: \$831.04

GST \$41.55

Total: \$872.59

Balance: \$872.59

28



SHIELD

WINDOWS AND DOORS

66 Lambert Cr.
 St. Albert, Ab. T8N 1M4
 Gst# 80218 3483
 WCB 6706059
 David Smeding 780.238.7633
 Poul Kalkman 780.233.4749
 E. David@Shieldwindows.com

INVOICE 5798

Customer

Laurie Laderoute

Lead times Weeks=	5
DATE:	2024-10-10
Valid Until:	2024-11-09
Estimated Install	2024-11-14

DESCRIPTION	Unit	Labour + Supply
1. Labour - Removal of glass stops - remove old unit - installation of 1 new piece of glass - removal of all garbage		
2. Supplied Glass- as per sent window schedule		
TOTAL Labour and Supply=		\$658.97
TOTAL	x	\$658.97

Shield Windows and Doors Ltd. Offers a 5 year warranty on Labour

TERMS AND CONDITIONS

- Customer will pay a 40% deposit on this quote.
- Final Payment will be made upon completion of Install.
- Payments not made upon completion, or within a week of job completion will be charged a 5% penalty.
- Payment may not be withheld due to service items
- Shield Windows and Doors will write a \$250 successful referral cheque
- Window SCHEDULE Details signed and agreed to**
Customer Acceptance (sign below):
 x _____

Print Name: _____

Customer Satisfaction after Job Completion (Sign Below)

Subtotal	\$	658.97
Taxable	\$	658.97
Tax rate		5.000%
Tax due	\$	32.95
Other	\$	-

TOTAL Due \$ 691.92

40% deposit \$ 300.00

Shield Windows and Doors Ltd received deposit

Amount paid upon completion \$ 391.92

Shield Windows and doors Ltd received final pay

BUYERS RIGHT TO CANCEL

You may cancel this contract from the day you enter into the contract until 10 days after you receive a copy of the contract

29

DRAFT

VERSION REVIEWED AT JUNE 25TH, 2024 MEETING

THIS IS A BYLAW OF THE SUMMER VILLAGE OF SUNRISE BEACH, IN THE PROVINCE OF ALBERTA, FOR THE PURPOSE OF REGULATING NEIGHBOURHOOD NUISANCE, SAFETY AND QUALITY OF LIFE MATTERS

WHEREAS pursuant to the provisions of the Municipal Government Act, RSA 2000, Chapter M-26 and amendments thereto, Council may pass a bylaw for municipal purposes respecting the safety, health and welfare of people and the protection of people and property, and

WHEREAS the Municipal Government Act, RSA 2000, Chapter M-26 and amendments thereto, authorizes a Council to pass bylaws for municipal purposes respecting nuisances; and

WHEREAS the intent of this Bylaw is that all noises shall be reduced as much as possible compatible with the normal activities of urban life and that unnecessary noise be eliminated; and

WHEREAS Council believes the regulation of nuisances through a Community Standards Bylaw would benefit the community as a whole;

NOW THEREFORE, the Council of the Summer Village of Sunrise Beach in the Province of Alberta, duly assembled, hereby enacts as follows:

1. SHORT TITLE

This Bylaw shall be known as the "Community Standards Bylaw".

2. DEFINITIONS

In this Bylaw, unless the context otherwise requires:

- 2.1 "Act" means the Municipal Government Act, RSA 2000, c. M26 as amended, and any amendment or substitutions thereof. – not sure what Legal Counsel is wanting removed VM
- 2.2 "Bullying" means verbal or physical abuse, threats, taunts, teasing, name calling, and put downs, written or electronically transmitted, or repeated abusive communication, directly or indirectly through any medium whatsoever.
- 2.3 "Chief Administrative Officer" means the Chief Administrative Officer of the Summer Village of Sunrise Beach appointed by Council.
- 2.4 "Council" means the Municipal Council of the Summer Village of Sunrise Beach.
- 2.5 "Graffiti" means the defacement or disfigurement of any property or object, through the performance of any of the following acts:
 - a) the application of any substance, including paint, ink, stain, or whitewash to any surface; or
 - b) the affixing of any substance, including paper, fabric or plastic, by any form of adhesion that does

30

DRAFT

VERSION REVIEWED AT JUNE 25TH, 2024 MEETING

not remove cleanly when pulled away from the applied surface; or

c) the marking, scratching, etching or other alteration or disfigurement of any surface.

2.6 "Highway" means: any thoroughfare, street, road, trail, avenue, parkway, driveway, viaduct, lane, alley, square, bridge, causeway, trestle way, or other place or any part of any of them, whether publicly or privately owned, that the public is ordinarily entitled or permitted to use for the passage or parking of vehicles and includes:

a) if a ditch lies adjacent to and parallel with the roadway, the ditch, and

b) if a Highway right of way is contained between fences or between a fence, and one side of the roadway, all the land between the fence and the edge of the roadway, as the case may be but does not include a place declared by regulation not to be a Highway.

2.7 "Holiday" includes any of the following days, namely, Sunday; New Year's Day; Good Friday; Easter Monday; Christmas Day; the birthday or the day fixed by proclamation for the celebration of the birthday of the reigning Sovereign; Victoria Day; Canada Day; the first Monday in September, designated Labour Day; National Day for Truth and Reconciliation, which is observed on September 30; Remembrance Day; any day appointed by proclamation to be observed as a day of general prayer or mourning or day of public rejoicing or thanksgiving; and any of the following additional days, namely,

a) in any province, any day appointed by proclamation of the lieutenant governor of the province to be observed as a public holiday or as a day of general prayer or mourning or day of public rejoicing or thanksgiving within the province, and any day that is a non-judicial day by virtue of an Act of the legislature of the province, and

b) in any city, town, municipality or other organized district, any day appointed to be observed as a civic holiday by resolution of the council or other authority charged with the administration of the civic or municipal affairs of the city, town, municipality or district; (jour férié)

2.8 "Land Use Bylaw" means: Bylaw #71-1999 (and amendments).

2.9 "Panhandling" means to communicate, in person, using the spoken, written, or printed word, a gesture or another means, for the purpose of receiving money or another thing of value, regardless of whether consideration is offered or provided in return but does not include a solicitation allowed or authorized pursuant to the Charitable Fundraising Act, or any other legislation permitting the solicitation of charitable donations.

2.10 "Littering" means:

a) a cardboard or wooden box, carton, container, or receptacle of any kind;

b) a paper, wrapper, envelope, or covering of any kind, whether paper or not, from food or confectionary;

c) paper of any kind, whether or not containing written or printed matter thereon;

d) any human, animal or vegetable matter or waste;

DRAFT

VERSION REVIEWED AT JUNE 25TH, 2024 MEETING

- e) any glass, crockery, nails, tacks, barbed wire or other breakable or sharp objects;
- f) scrap metal, scrap lumber, tires, dismantled wrecked or dilapidated motor vehicles or parts there from;
- g) any motor vehicle or any part of any motor vehicle which may, in whole or in part, obstruct any Highway, street, lane, alley, bi-way or other Public Place, or

2.11 "Peace Officer" means:

- a) a member of the Royal Canadian Mounted Police;
- b) a Community Peace Officer as appointed by the Solicitor General of Alberta; or
- c) a Bylaw Enforcement Officer as appointed by the Summer Village of Sunrise to enforce bylaws of the Summer Village.

2.12 "Persons" means: any individual, firm, partnership, association, corporation or society.

2.13 "Premises" means: the external surfaces of all buildings and the whole or part of any parcel of real property, including the land immediately adjacent to any building or buildings.

2.14 "Public Place" means: any place, Highway, street, lane, park, playground, business, facility, or any public owned property within the Summer Village of Sunrise Beach and also includes privately owned or leased property, to which the public reasonably has or is permitted to have access.

2.15 "Residential Building" includes lands in Districts defined as Residential Districts in the Land Use Bylaw.

2.16 "Telecommunication" means: any transmission, emission or reception of signs, signals, writing, images or sounds or intelligence of any nature by wire, radio, visual or other electromagnetic system.

2.17 "Temporary Sign" means: a sign which will remain for a limited time.

2.18 "Village" means: the Summer Village of Sunrise Beach.

2.19 "Violation Tag" means: a notice or tag in a form as approved by the Chief Administrative Officer, issued by the Summer Village of Sunrise Beach allowing a voluntary payment option of a fine established under this Bylaw.

2.20 "Violation Ticket" means: a ticket issued pursuant to Part II of the Provincial Offences Procedures Act, RSA 2000, C P-34, as amended and any regulations thereto.

2.21 "Young Person" means: as defined in the Youth Justice Act, RSA 2000, c Y-1.

2.22 Number and Gender References: All references in this Bylaw will be read with such changes in number and gender as may be appropriate according to whether the reference is to a male or female Person, or a corporation or partnership.

DRAFT

VERSION REVIEWED AT JUNE 25TH, 2024 MEETING

- 2.23 "Complaint Form" means: a form required to be filled out by a resident when filing a complaint. – requested by Brian-added under enforcement

NOISE

3. SCOPE

- 3.1 No person shall cause or permit noise that annoys or disturbs the peace of any other person.
- 3.2 No person shall permit property that they own, occupy or control to be used so that noise from the property annoys or disturbs the peace of any other person.
- 3.3 In determining what constitutes noise likely to annoy or disturb the peace of any other person, considerations may be given, but are not limited to:
- a) Type, volume, and duration of the sound;
 - b) Time of day, and day of the week;
 - c) Nature and use of the surrounding area.
- 3.4 No person shall advertise events or merchandise by ringing bells or by use of mechanical, electrical or sound amplification devices in a residential district between the hours of 11 p.m. to 7 a.m. on weekends and 9 p.m. to 7 a.m. weekdays

4. INDUSTRIAL AND CONSTRUCTION NOISE

- 4.1 Nothing in this bylaw shall prevent the continual operation or carrying on of an industrial activity where the activity is one which:
- a) is a permitted use; or
 - b) is an approved discretionary use; or
 - c) is a non-conforming use as defined in the Municipal Government Act, but not illegal.
- 4.2 In the operation or carrying on of an industrial or construction activity, the person operating or carrying on that activity shall make no more noise than is necessary in the normal method of performing or carrying on that activity.

5. PERMITTABLE HOURS

- 5.1 With the exception of the activities referred to in section 4.1, no person shall use, operate, or allow to be used or operated, any tools, machinery or equipment so as to create a noise or disturbance which may be heard in a Residential Building between the hours of 9:00 p.m. and 7:00 a.m. on Monday to

33

DRAFT

VERSION REVIEWED AT JUNE 25TH, 2024 MEETING

Saturday and from 11:00 p.m. to 9:00 a.m. on Sunday and Holidays.

6. EXCEPTIONS

- 6.1 These provisions do not apply to work carried out by the Village, or by a contractor carrying out instructions of the Village, providing it is work of an emergent nature or circumstance.
- 6.2 Snow removal from school, commercial located adjacent to or within residential districts may be allowed if it is in the best interest of the public and their safety and at a time when there will be minimal vehicular and/or pedestrian traffic that may obstruct such snow removal operations.
- 6.3 In the case of snow removal from commercial located adjacent to residential districts, the Village may require noise abatement practices including the following conditions:
 - a) requirement that snow not be removed between the hours of 12:00 a.m. and 6:00 a.m.; or
 - b) a requirement that snow be removed from sites in a sequence which is least disruptive to the peace and quiet of residents
- 6.4 A person may make a written application to the Director of Enforcement Services for a temporary exemption allowing for noise and sound levels that would otherwise violate this Bylaw.
 - a) Applications must be made at least five (5) business days prior to the proposed activity for which the exemption is sought and shall contain:
 - The name, address and telephone number, and email address of applicant;
 - Legal description or municipal address of site;
 - Development Permit (if applicable)
 - A description of sources of noise;
 - The period of time that the exemption is desired;
 - The applicants reason why the exemption should be given; and
 - A statement of the measures that will be taken to minimize the noise
VM added as advised by Legal Counsel

CONSTRUCTION WASTE

7. CONSTRUCTION WASTE

- 7.1 Each construction site shall have a waste container to ensure that waste construction materials are placed in the container to prevent the material from being blown away from the construction site.
- 7.2 A waste container on a construction site must be designed and/or have the capacity to contain all waste construction material within the container to ensure that the waste construction material is not capable of blowing off the construction site.
- 7.3 No construction material is to be stored or accumulated on a construction site unless it is not capable of being blown away from the construction site.

34

DRAFT

VERSION REVIEWED AT JUNE 25TH, 2024 MEETING

REPAIR OF MOTOR VEHICLES

8. REPAIR OF MOTOR VEHICLES

8.1 For the purposes of this section "motor vehicles" means:

- a) a vehicle propelled by any power other than muscular power, or
- b) a moped, or
- c) off Highway vehicles as defined by the Traffic Safety Act RSA 2000 Chapter T-6 Section 117, and
- d) includes, but is not limited to, the repair of any internal combustion engine.

8.2 No person may conduct any repair work on motor vehicles, including mechanical repairs, auto body work, frame repair, collision repair, auto painting or modifications to the body or rebuilding of a motor vehicle, on any Premises in a residential district unless:

- a) the activity does not create a nuisance or noise complaints from the neighbourhood;
- b) there is no escape of offensive, annoying or noxious odours, fumes or smoke from the Premises;
- c) vehicle fluids, oil, gasoline products or other hazardous material are properly disposed of and not swept or washed into lanes, streets, or down storm or sanitary sewers;
- d) all discarded vehicle parts and materials are properly stored and disposed of from the Premises; and
- e) no power washing of motor or power train is performed on the Premises.

8.3 This prohibition shall not apply to routine maintenance work done on any vehicles owned, operated and registered in the name of the owner or occupant of the Premises, provided that all building and fire code regulations are met.

PUBLIC SPACES

9. LITTERING

9.1 No person shall dispose of litter in a public place or a portion of a highway except in a container for that purpose or for the purposes of a municipal litter collection program and in accordance with the requirements of that program.

10. HUMAN WASTE

10.1 No person shall urinate or deposit human waste in any Public Place or in view of a Public Place, other than in a public washroom.

35

DRAFT

VERSION REVIEWED AT JUNE 25TH, 2024 MEETING

11.FLYERS ON VEHICLES

11.1 No person shall place, deposit or throw or cause to be placed, deposited or thrown onto or into any motor vehicle, which is parked on any street, lane, parking lot or other Public Place, any leaflet, pamphlet, poster, handbill, flyer or any other paper containing printed or written matter, whether advertising or not, with the exception of any Violation Ticket or Violation Tag issued pursuant to lawful authority.

12.FIGHTING

12.1 No person shall engage in a fight or any physical confrontation in any Public Place.

13.BULLYING

13.1 No person shall bully any person in any Public Place.

13.2 No person shall participate in, or encourage by verbal or other means, the Bullying of any person in any Public Place.

13.3 No person shall bully or harass any person by means of electronic means or writing.

14.PANHANDLING

14.1 No person shall engage in Panhandling.

GRAFFITI

15. GRAFFITI

15.1 No person shall place any Graffiti or cause it to be placed on any property.

15.2 Every property owner shall ensure that Graffiti placed on their Premises is removed, painted over, or otherwise permanently blocked from public view within seven days.

15.3 A property owner who breaches the provisions of Section 7.2, where, following the issuance of and failure to comply with an Order under section 545 of the Municipal Government Act, shall be liable to payment of a penalty as prescribed in Schedule "A".

15.4 In prosecution for an offence under this Section, the consent of the property owner of any Premises to place Graffiti shall not be a defense under this bylaw.

SIGNS

16.TEMPORARY SIGNS

16.1 a) An A-board Sign may be placed on a Boulevard if the A-board Sign

30

DRAFT

VERSION REVIEWED AT JUNE 25TH, 2024 MEETING

- i. does not exceed 0.8m² in Sign Area;
 - ii. does not exceed 1m in Sign Height; and
 - iii. is separated by at least 3m from another A-board Sign.
 - iv. is posted no more than 48 hours prior to the advertised event and removed no more than 24 hours following the advertised event.
- b) A Developer Marketing Sign may be placed on a Boulevard if the Developer Marketing Sign
- i. is located in a subdivision or development that is subject to a subsisting development agreement issued by the Village;
 - ii. is Self-Supported;
 - iii. does not exceed 3m² in Sign Area;
 - iv. does not exceed 3m in Sign Height; and
 - v. is separated by at least 10m from another Developer Marketing Sign.
- c) An Election Sign may be placed on a Boulevard if the Election Sign is posted as permitted under the provincial legislation
- i. with respect to municipal and school elections, only between 12:00 noon on nomination day and 24 hours after the closing of polling stations, and
 - ii. with respect to provincial and federal elections, only between 12:00 noon on the day when an election writ is handed down and 24 hours after the closing of polling stations; and
 - iii. is not located within any Village-owned or occupied facility, or on or within any property upon which that facility is situated.
- e) A Garage Sale Sign may be placed on a Boulevard if the Garage Sale Sign
- i. is Self-Supported;
 - ii. does not exceed 0.6m in width;
 - iii. does not exceed 1m in Sign Height; and
 - iv. is posted no more than 48 hours prior to the advertised event and removed no more than 24 hours following the advertised event.
- (e) An Open House Sign may be placed on a Boulevard if the Open House Sign

31

DRAFT

VERSION REVIEWED AT JUNE 25TH, 2024 MEETING

- i. is Self-Supported;
 - ii. does not exceed 0.6m in width;
 - iii. does not exceed 1m in Sign Height; and
 - iv. is posted no more than 24 hours prior to the advertised event and removed no more than 24 hours following the advertised event.
- 16.2 For the purposes of the enforcement of this Part, the individual, business or organization referred to on a Sign shall be presumed to be the Person who placed the Sign.
- 16.3 In addition to pursuing any other remedy referenced under this Bylaw, the Village may cause to be immediately removed and/or impounded any Sign where
- a) the Sign interferes with Village maintenance operations;
 - b) the Sign is in a state of disrepair;
 - c) safety concerns or emergency conditions require the Sign's removal; or
 - d) the Sign is placed in contravention of a provision of this Part
- 16.4 A Sign removed under section (18) shall be disposed with in any manner the Village deems to be appropriate.

ORDERS

17.ORDERS

- 17.1 An officer designated by the Chief Administrative Officer may, by written order, require a person responsible for the contravention to remedy the contravention.
- 17.2 The written order shall:
- a) state a time within which the owner must comply with the order, and
 - b) state that if the owner does not comply with the order within a specified time, the Village will take the action or measure at the expense of the owner.
- 17.3 The Village may, in respect of an order, register a caveat under the Land Titles Act against the certificate of title for the land that is the subject of the order.

PENALTIES

18.PENALTIES

38

DRAFT

VERSION REVIEWED AT JUNE 25TH, 2024 MEETING

- 18.1 Any person who contravenes any section of this Bylaw is guilty of an offence and liable to:
- a) payment of the penalty specified in Schedule "A" hereto, or
 - b) for any offence for which there is no penalty specified, to a penalty of not less than \$200.00 and not more than \$10,000.; and
 - c) in default of payment of any penalty, to imprisonment for up to 6 (six) months.

19. VIOLATION TAGS AND VIOLATION TICKETS

- 19.1 Any Peace Officer who has reasonable and probable grounds to believe that any person has contravened any provision of this Bylaw, may issue and serve:
- a) a Violation Tag allowing a payment of the specified penalty to the Village; or
 - b) a Violation Ticket allowing payment according to the provisions of the Provincial Offences Procedures Act.

20.2 Service of a Violation Tag will be sufficient if it is:

- a) personally served; or
- b) served by regular mail to the person's last known mailing address.

19.2 If a Violation Ticket is issued in respect to an offence, the Violation Ticket may:

- a) specify the fine amount established by this Bylaw for the offence; or
- b) require a person to appear in Court without the alternative of making a voluntary payment.

19.3 A person who commits an offence may:

- a) if a Violation Ticket is issued in respect of the offence; and
- b) if the Violation Ticket specifies the fine amount established by this Bylaw for the offence, make a voluntary payment equal to the specified fine by delivering the Violation Ticket and the specified fine to the Provincial Courthouse specified on the Violation Ticket.

ACCOUNTABILITY

20. LIABILITY

20.1 The Village, any Designated Officer or any Person who inspects any Property under this Bylaw, or any Person who performs any work on behalf of the Village to remedy a contravention of this Bylaw is not liable for any damages caused by the inspection, the work or disposing of anything to complete the work set out in the order.

39

DRAFT

BYLAW NO. 190-2024
Municipal Government Act RSA 2000 Chapter M-26

VERSION REVIEWED AT JUNE 25TH, 2024 MEETING

Chief Administrative Officer, Wendy Wildman

41

DRAFT

VERSION REVIEWED AT JUNE 25TH, 2024 MEETING

"Schedule A"			
Section	Title	Offence	Penalty
3.1	Make Noise	1 st Offence 2 nd Offence within 1 year 3 rd and subsequent offences within 1 year	\$250.00 \$500.00 \$1,000.00
3.2	Permit Noise	1 st Offence 2 nd Offence within 1 year 3 rd and subsequent offences within 1 year	\$250.00 \$500.00 \$1,000.00
3.4	Yelling, Swearing, or Screaming	1 st Offence 2 nd Offence within 1 year 3 rd and subsequent offences within 1 year	\$150.00 \$250.00 \$500.00
3.5	Advertise with Bells etc.	1 st Offence 2 nd Offence within 1 year 3 rd and subsequent offences within 1 year	\$100.00 \$200.00 \$400.00
4.2 or 5.1	Industrial or Construction Noise	1 st Offence 2 nd Offence within 1 year 3 rd and subsequent offences within 1 year	\$500.00 \$1,000.00 \$1,500.00
7.1	Placing Graffiti on Property	1 st Offence-by adult 2 nd Offence within 1 year by adult 3 rd and subsequent offences within 1 year by adult	\$2,500.00 \$5,000.00 \$7,500.00
7.1	Placing Graffiti on Property	Offence-by Youth	\$1,000.00
7.2	Failure to Remove Graffiti	1 st Offence 2 nd Offence within 1 year 3 rd and subsequent offences within 1 year	\$250.00 \$500.00 \$1,000.00
7.3	Failure to comply		\$250.00 with Graffiti Order each day after the breach
9.1, 9.2, or 9.3	Failure to contain construction waste/material	1 st Offence 2 nd Offence within 1 year 3 rd and subsequent offences within 1 year	\$500.00 \$750.00 \$1,000.00
10.2	Repair of Motor Vehicles in Residential District	1 st Offence 2 nd Offence within 1 year 3 rd and subsequent offences within 1 year	\$500.00 \$750.00 \$1,000.00
11.1	Littering	1 st Offence 2 nd Offence within 1 year 3 rd and subsequent offences within 1 year	\$250.00 \$500.00 \$1,000.00
11.2	Fail to remove Litter	1 st Offence 2 nd Offence within 1 year 3 rd and subsequent offences within 1 year	\$250.00 \$500.00 \$1,000.00
13.1	Depositing Human Waste in a Public Place	1 st Offence 2 nd Offence within 1 year 3 rd and subsequent offences within 1 year	\$250.00 \$500.00 \$1,000.00
13.2	Spitting	1 st Offence 2 nd Offence within 1 year	\$250.00 \$500.00
14.1	Placing Flyers on Motor		\$150.00

43

DRAFT

VERSION REVIEWED AT JUNE 25TH, 2024 MEETING

	Vehicles		
15.1	Fighting in a Public Place	1 st Offence 2 nd Offence within 1 year 3 rd and subsequent offences within 1 year	\$500.00 \$750.00 \$1,000.00
15.2	Being a Member of an Assembly Failing to disperse as directed by a Peace Officer	1 st Offence 2 nd Offence within 1 year 3 rd and subsequent offences within 1 year	\$250.00 \$500.00 \$750.00
15.3	Loitering	1 st Offence 2 nd Offence within 1 year 3 rd and subsequent offences within 1 year	\$250.00 \$500.00 \$750.00
16.1, or 16.2	Bullying	1 st Offence by an adult * 2 nd Offence and subsequent offences	\$500.00 \$1,000.00
16.1,16.2, or 16.3	Bullying	1 st Offence by a Youth * 2 nd Offence and subsequent offences	\$125.00 \$250.00
17.1	Panhandling	1 st Offence 2 nd Offence 3 rd and subsequent offences	\$75.00 \$150.00 \$300.00
18.	Temporary Signs	1 st Offence 2 nd Offence 3 rd and subsequent offences	\$75.00 \$150.00 \$300.00

43



Summer Village of Sunrise Beach

Box 1197

Onoway, Alberta

TOE 1VO

Email:

svsunrisebeach@wildwillowenterprises.com

Phone:

(780) 967-0271

Fax:

(780) 967-0431

DRAFT

COMPLAINT FORM

Date: _____

Complainants Name: _____

Address: _____

Phone #: _____

Subject's Name (if applicable): _____

Location relative of complaint (is applicable): _____

Type of complaint:

FCSS

Customer Service

Fire Department

Roads/Alleys/Sidewalks

Water

Sewer

Storm Water/Drainage

Parks/Recreation

Bylaw

Other: _____

Details (list possible cause, remedy requested, etc): _____

Complaint/Request Received by: _____

Department assigned to: _____

Date of Completion/Resolution - *The Summer Village is not required to respond to the complainant on the resolution of complaint. In deciding whether to resolve this complaint, the Village may take into account any practical concerns, including available municipal budget and personnel resources.* : _____

Remedy Details and/or Further Information: _____

Signature Signoff for Completion/Resolution: _____

The personal information collected on this form is being collected pursuant to Section 33(c) of the Freedom and Information and Protection of Privacy Act. For further information please contact the FOIP Coordinator, Summer Village of Sunrise Beach 780-967-0271

44

Onoway Regional Medical Clinic

From David Lawrence <dlawrence@lsac.ca>

Date Mon 9/23/2024 1:45 PM

 1 attachments (15 KB)

Community Support Letter.docx;

Hello Everyone

At our last Regional Municipalities Meeting in May we had discussed the ongoing difficulties regarding the Onoway Regional Medical Clinic. Lac Ste. Anne Council, and Administration, has been actively working to recruit doctors and lobbying our Provincial Government Partners to assist in ensuring the Clinic remains operational in the future.

In support of these efforts, we would ask that you provide assistance in voicing support for the continued operation of the Clinic. Attached is a draft letter of support addressed to the Honourable Adriana LaGrange, Minister of Health, which we would ask you to place on your letterhead and send to the Minister with the appropriate signature (address and email are included in the letter).

In conclusion of the letter, you will note that cc's have been added for LSAC Council, CAO Mike Primeau, MLA Shane Getson, and MLA Martin Long. For any copies sent could you provide ccs for Lac Ste. Anne to the address below and I will ensure Council, and the CAO receive copies.

Mr. Getson can be emailed at Lacsteanne.Parkland@assembly.ca

Mr. Long can be emailed at West.Yellowhead@assembly.ca

If you have any questions, please feel free to reach out.

Thank-you

David Lawrence

Human Resources Manager, Lac Ste. Anne County

56521 RR 65 | BOX 219 | Sangudo, Alberta T0E 2A0

Phone: 780.785.3411

Visit [CountyConnect.ca](https://www.countyconnect.ca) to sign up for critical alerts as they happen!

This email is intended only for the use of the party to which it is addressed and for the intended purpose. This email contains information that is privileged, confidential, and/or protected by law and is to be held in strict confidence. If you are not the intended recipient you are hereby notified that any dissemination, copying or distribution of this email or its contents is strictly prohibited. If you have received this message in error, please notify us immediately by replying to the message and deleting it from your computer.

45

Community Support Letter

XXX Date

Government of Alberta – Minister of Health
Members of Executive Council
Executive Branch
224 Legislature Building
10800 97 Avenue
Edmonton, Alberta T5K 2B6

ATTN: Honourable Adriana LaGrange
health.minister@gov.ab.ca

RE: Immediate Support Needed for the Onoway Regional Medical Clinic (Clinic)

Dear Honourable Adriana LaGrange,

I am writing on behalf of the Community/Town of _____ to urgently voice our support for the Onoway Regional Medical Clinic (Clinic). For the past seven years, Lac Ste. Anne County and its partners have worked tirelessly to ensure that our residents have access to essential healthcare services through the Clinic. Despite our best efforts, the clinic is now facing insurmountable financial challenges that threaten its very existence.

Rural Alberta has long struggled with access to local healthcare, and the Clinic has been a critical lifeline for our community. The clinic not only provides vital healthcare services to our families but also plays a significant role in supporting the growth of our local economies. The potential closure of this clinic would be catastrophic, leaving thousands of residents without access to necessary medical care and placing an unsustainable burden on other regional healthcare centers.

We were encouraged by the Premier's Mandate Letter of July 18, 2023, which highlighted your focus on addressing rural healthcare challenges, including improving access to healthcare professionals and working with municipalities to develop strategies for attracting and retaining healthcare workers in rural Alberta. The situation with the Clinic is a direct and urgent example of the rural healthcare crisis that your mandate seeks to address.

The loss of the Clinic would create a significant gap in healthcare services for our region, forcing residents to travel long distances to other centers, which are already stretched thin. This is not just a financial issue; it is a matter of health and well-being for thousands of people who depend on this clinic.

46

We urgently request the assistance of the Ministry of Health to support the Clinic in any way possible. Your intervention is crucial to ensuring that our community continues to have access to the healthcare services we need now and into the future.

Please help us save our clinic. The health of our community depends on it.

Sincerely,

[Name]

[Title, Community]

cc. MLA, Shane Getson
MLA, Martin Long
LSAC County Council
Mike Primeau, CAO, LSAC

47



202, 9440 49 Street, Edmonton, AB T6B 2M9 | [NSWA.AB.CA](https://www.nswa.ab.ca)

October 15, 2024

*Mayor Ethier and Council,
Summer Village of Sunrise Beach*

RE: Partnering for Sunrise Beach's Sustainable Water Future

I hope this message finds you well. I'm writing on behalf of the North Saskatchewan Watershed Alliance (NSWA) to thank you for your past contributions and to request your continued support in 2024. Your ongoing partnership is crucial to maintaining the environmental health of the Summer Village of Sunrise Beach and the entire watershed.

Water management is central to the Summer Village of Sunrise Beach's well-being. Clean drinking water, protection from floods and droughts, and effective stormwater systems are vital to your community's prosperity. The wetlands, streams, and lakes in and around Sunrise Beach are all connected to the larger North Saskatchewan watershed, meaning water issues can't be managed in isolation. **What happens upstream affects you, and your actions affect your neighbors downstream.** That's why regional cooperation through the NSWA is so essential.

For 25 years, the NSWA has been at the forefront of water management in our region, bringing together municipalities, government bodies, and experts to address complex water challenges. Last year, the Summer Village of Sunrise Beach was one of 47 municipalities that joined forces to support this essential work.

This year, we ask for your continued collaboration and a contribution of **\$ 100.00** to sustain these efforts. Your support enables:

- **Practical, science-driven water management** tools to inform local decision-making;
- **Collaborative solutions** for water quality, flood risks, and drought preparedness;
- **Cutting-edge projects** like the State of the Watershed update, using the global-standard Freshwater Health Index, will offer a comprehensive view of the North Saskatchewan River's health. This will help Beaver County set priorities and provide tools to communicate water health to residents. Your contribution makes this possible."

We invite you to explore our [latest Annual Report](#) or visit www.nswa.ab.ca for more information. If you'd like further details, I'm happy to meet with you, and our Executive Director, Scott Millar (scott.millar@nswa.ab.ca), is also available for presentations or questions.

We sincerely appreciate your ongoing commitment to water stewardship and look forward to continuing our partnership into 2025.

Warm regards,

Steph Neufeld

Chair, North Saskatchewan Watershed Alliance

48



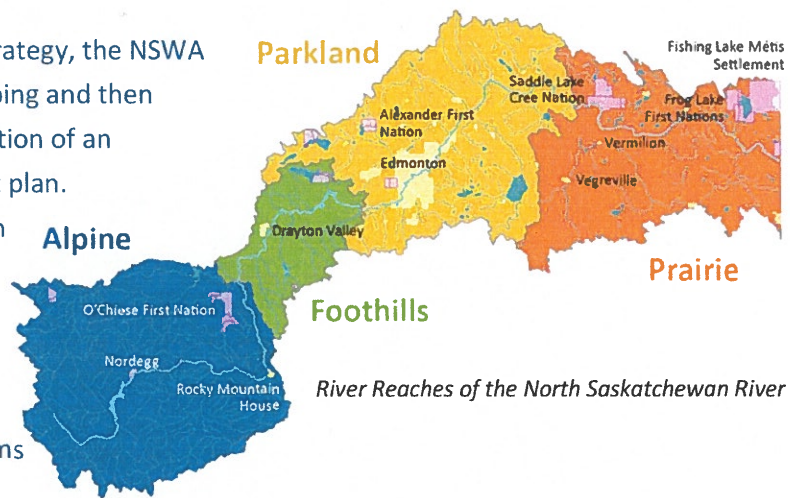
NSWA
NORTH SASKATCHEWAN
WATERSHED ALLIANCE

HIGHLIGHTS FROM 2023-2024

The North Saskatchewan Watershed Alliance (NSWA) is a non-profit, multi-stakeholder organization dedicated to **improving the health and sustainability of the North Saskatchewan River and its watershed.**

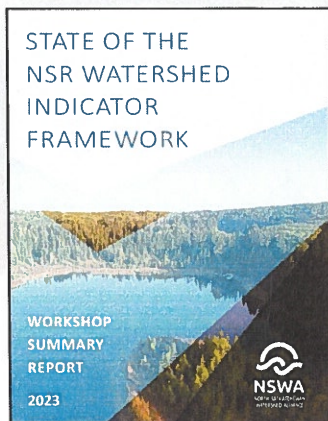
Under the Alberta *Water for Life* strategy, the NSWA carries the responsibility of developing and then encouraging voluntary implementation of an integrated watershed management plan.

Implemented through collaboration and community engagement, the plan sets out the actions needed to protect and enhance the quantity and quality of water and the health of aquatic ecosystems within the watershed and support the social and economic well-being of the region.



STATE OF THE WATERSHED ASSESSMENT

The State of the Watershed assessment examines numerous aspects of watershed health so that we have a baseline from which to determine if actions are needed to improve watershed health.



The State of the Watershed will make use of an internationally recognized methodology called the Freshwater Health Index (FHI), developed by Conservation International and adapted for it's first use in North America by the NSWA.

Throughout the last year, NSWA has hosted workshops, launched a Governance and Engagement survey, and convened subject matter experts from many different sectors to validate the evaluations used in the FHI.

49

YOUTH WATER COUNCIL

The NSWA launched the inaugural session of the Youth Water Council in February 2024 with nine students from grades 10, 11, and 12 who live in the central portion of the North Saskatchewan watershed.

The first of its kind for the NSWA, the Council is a youth-led initiative that aims to provide education on local watershed issues and empowering Council members with the opportunity to act.



RIPARIAN HEALTH ACTION PLAN

The NSWA continues to promote practices and policies that support riparian health. Over the summer of 2023, the NSWA engaged with over 60 people to hear their riparian policy concerns and innovations.

Additionally, the NSWA published the report Legal Foundations for Municipal Riparian Management (2023) that discusses municipal roles and responsibilities, liabilities and tools enabled through provincial and federal legislation.

WATERSHED MOMENTS ANIMATED SERIES

NSWA developed a 4-part animated video series starring the dynamic water droplet duo, H2 and O, from Alberta Watersheds Inc. These characters go on an educational adventure that promotes watershed literacy and highlights the importance of watersheds.

The videos were released at the 2024 World Water Day event on March 22. Be sure to find them on NSWA's YouTube Channel Playlist called Watershed Moments.



STAY CONNECTED TO NSWA

Email us at water@nswa.ab.ca to join our newsletter and event mailing list.

Visit us at www.nswa.ab.ca to see more on our partners, our work, and our results.

Connect with us on the social media platform of your choice.



NorthSaskRiver



north_sask_river



@NorthSaskRiver



northsaskriver

50

Fw: Regional Municipalities Meeting

Organizer Cindy Suter <csuter@lsac.ca>

Meeting time Fri 5/9/2025 9:30 AM - 3:30 PM

Location Alberta Beach Seniors

My response Not yet responded

Required attendees Cindy Suter, ibs_ab@telus.net, jon@rideriverside.com, Mike Benson, wendy wildwillowenterprises.com, Marge Hanssen, Ray Hutscal, Denise Lambert, Bernie Poulin, Sandi Benford, Gwen Jones, Kathy Dion, Ian Kupchenko, Ren Giesbrecht, Don Bauer, Steven Tymafichuk, Janet Jabush, Len Kwasny, Kelly Muir, Kneller, Grant (RCMP/GRC), Wendy Wildman Birch Cove, Summer Village Office, Moskalyk Moskalyk, Tony Sonnleitner, Rudolf Liebenberg, svsunrisebeach wildwillowenterprises.com, Matthew Ferris - Summer Village of Sunset Point, Marlene Walsh, Wendy Wildman West Cove, Kim Hanlan, Karen St. Martin, Jennifer Thompson, Kathy Skwarchuk, Karen Peters, Sheila Pockett, McCoombs, Josef, George Vaughan, Dodds, Bob, Nicholas Gelych, Kevin Lovich, Darren Jones, Daryl Weber, Tara Elwood, rebecca.wells@mayerthorpe.ca, Debbie Durocher, Michael Harney (Sneeks@hotmail.ca), 'John Hellings', marc.claybrook@mayerthorpe.ca, riley.ekins@sunsetpoint.ca, keir.packer@sunsetpoint.ca, ptbcontracting@gmail.com, rmurray@onoway.ca, CAO@onoway.ca; Town of Mayerthorpe, Anna Greenwood <Anna.Greenwood@mayerthorpe.ca>, Alexis Nakota Sioux Nation, Alexis Nakota Sioux Nation2, Bill Love, lisajohnson@onoway.ca, Baird, Al (RCMP/GRC), johnh@telus.net, Kelly Muir, anna.greenwood@mayerthorpe.ca, sandy.morton@mayerthorpe.ca, esther.sonnenberg@mayerthorpe.ca, Liz Turnbull, Lisa Johnson, Bernie Poulin, Graeme Horne, CAO, Wildwillow Enterprises, Summer Village of South View, sandi@summervillageofsouthview.com, Garth Ward, Randy Schroeder, Greg Woronuk, Colleen Richardson, Kevin Ouderkirk, kevin.bird@ngps.ca, McGillivray, Kevin, jeffrey.sutherland@rcmp-grc.gc.ca, Jamie.Robertson@rcmp-grc.gc.ca

Message sent Sun 10/6/2024 8:24 PM

From: Cindy Suter <csuter@lsac.ca>

Sent: Friday, October 4, 2024 3:21 PM

To: Marge Hanssen <marge.hanssen@svnakamun.com>; Ray Hutscal <ray.hutscal@rosshaven.ca>; Denise Lambert <dmlambert.svsandyb@xplornet.ca>; Bernie Poulin <berniepoulin@icloud.com>; Sandi Benford <sandi.benford@gmail.com>; Jon Ethier <jon@rideriverside.com>; Gwen Jones <gwen.jones@sunsetpoint.ca>; Kathy Dion <k.dion@valquentin.ca>; Ian Kupchenko <svcastle.kupchenko@gmail.com>; Ren Giesbrecht <renjgiesbrecht@gmail.com>; Don Bauer <mayor@svyellowstone.ca>; Steven Tymafichuk <s.tymafichuk@gmail.com>; Janet Jabush <janet.jabush@mayerthorpe.ca>; Len Kwasny <lkwasny@onoway.ca>; Kelly Muir <kellymuir@albertabeach.com>; Kneller, Grant (RCMP/GRC) <Grant.R.Kneller@rcmp-grc.gc.ca>; Wendy Wildman Birch Cove <cao@birchcove.ca>; Summer Village Office <administration@wildwillowenterprises.com>; Moskalyk Moskalyk <cao@svnakamun.com>; Tony Sonnleitner <cao@rosshaven.ca>; Rudolf Liebenberg <svsandyb@xplornet.ca>; svsunrisebeach wildwillowenterprises.com <svsunrisebeach@wildwillowenterprises.com>; Matthew Ferris - Summer Village of Sunset Point <office@sunsetpoint.ca>; Marlene Walsh <cao@valquentin.ca>; Wendy Wildman West Cove <svwestcove@outlook.com>; Kim Hanlan <office@svyellowstone.ca>; Karen St. Martin <cao@mayerthorpe.ca>;

Jennifer Thompson <cao@onoway.ca>; Kathy Skwarchuk <aboffice@albertabeach.com>; Karen Peters <kpeters@steannegas.com>; Sheila Pockett <spockett@onoway.ca>; McCoombs, Josef <Josef.McCoombs@rcmp-grc.gc.ca>; George Vaughan <GVaughan@lsac.ca>; Dodds, Bob <Bob.Dodds@rcmp-grc.gc.ca>; Nicholas Gelych <NGelych@lsac.ca>; Kevin Lovich <klovich@lsac.ca>; Darren Jones <councillor@svyellowstone.ca>; Daryl Weber <darylweb@telus.net>; Tara Elwood <taraelwood@albertabeach.com>; rebecca.wells@mayerthorpe.ca <rebecca.wells@mayerthorpe.ca>; Debbie Durocher <debbiedurocher@albertabeach.com>; Michael Harney (Sneeks@hotmail.ca) <Sneeks@hotmail.ca>; 'John Hellings' <jonh@telus.net>; marc.claybrook@mayerthorpe.ca <marc.claybrook@mayerthorpe.ca>; riley.ekins@sunsetpoint.ca <riley.ekins@sunsetpoint.ca>; keir.packer@sunsetpoint.ca <keir.packer@sunsetpoint.ca>; ptbcontracting@gmail.com <ptbcontracting@gmail.com>; rmurray@onoway.ca <rmurray@onoway.ca>; CAO@onoway.ca: <CAO@onoway.ca>; Town of Mayerthorpe <admin@mayerthorpe.ca>; Anna Greenwood <Anna.Greenwood@mayerthorpe.ca> <Anna Greenwood <Anna.Greenwood@mayerthorpe.ca>; Alexis Nakota Sioux Nation <chief@ansn.ca>; Alexis Nakota Sioux Nation2 <courtneyalexis@ansn.ca>; Bill Love <bllove99@telus.net>; lisajohnson@onoway.ca <lisajohnson@onoway.ca>; Baird, Al (RCMP/GRC) <AL.BAIRD@rcmp-grc.gc.ca>; mikeforcouncil21@gmail.com <mikeforcouncil21@gmail.com>; johnh@telus.net <johnh@telus.net>; Kelly Muir <kbmuir@gmail.com>; anna.greenwood@mayerthorpe.ca <anna.greenwood@mayerthorpe.ca>; ibs_ab@telus.net <ibs_ab@telus.net>; sandy.morton@mayerthorpe.ca <sandy.morton@mayerthorpe.ca>; esther.sonnenberg@mayerthorpe.ca <esther.sonnenberg@mayerthorpe.ca>; Liz Turnbull <liz@summervillageofsilversands.com>; Lisa Johnson <ljohnson@onoway.ca>; Bernie Poulin <bernie@summervillageofsilversands.com>; Graeme Horne <graeme@summervillageofsilversands.com>; CAO <cao.svsandyb@xplornet.ca>; Wildwillow Enterprises <angela@wildwillowenterprises.com>; Summer Village of South View <svsouthview@outlook.com>; sandi@summervillageofsouthview.com <sandi@summervillageofsouthview.com>; Garth Ward <garth@summervillageofsouthview.com>; Randy Schroeder <rschroeder@lsac.ca>; Greg Woronuk <woronukg706@gmail.com>; Colleen Richardson <colleen@summervillageofsouthview.com>; Kevin Ouderkirk <KOuderkirk@steannegas.com>; kevin.bird@ngps.ca <kevin.bird@ngps.ca>; McGillivray, Kevin <kevin.mcgillivray@rcmp-grc.gc.ca>; jeffrey.sutherland@rcmp-grc.gc.ca <jeffrey.sutherland@rcmp-grc.gc.ca>; Jamie.Robertson@rcmp-grc.gc.ca <Jamie.Robertson@rcmp-grc.gc.ca>

Subject: Regional Municipalities Meeting

When: Friday, May 9, 2025 9:30 AM-3:30 PM.

Where: Alberta Beach Seniors

Connect Mobility - ABF Funding, Project Bid - November 2024

From ddm@kronprinzconsulting.ca <ddm@kronprinzconsulting.ca>

Date Mon 10/7/2024 2:22 PM

To cao@birchcove.ca <cao@birchcove.ca>; svcastle@telus.net <svcastle@telus.net>; cao@svnakamun.com <cao@svnakamun.com>; cao@rosshaven.ca <cao@rosshaven.ca>; svandyb@xplornet.ca <svandyb@xplornet.ca>; Summer Village Office <administration@wildwillowenterprises.com>; svsouthview@outlook.com <svsouthview@outlook.com>; svsunrisebeach@wildwillowenterprises.com <svsunrisebeach@wildwillowenterprises.com>; office@sunsetpoint.ca <office@sunsetpoint.ca>; cao@valquentin.ca <cao@valquentin.ca>; svwestcove@outlook.com <svwestcove@outlook.com>; office@svyellowstone.ca <office@svyellowstone.ca>

Cc merle.isaacson@connectmobility.ca <merle.isaacson@connectmobility.ca>

 8 attachments (8 MB)

Heat Map - Underserved Households in Alberta (1).pdf; Draft - ABF - Letter of Support Template (Oct. 7, 2024).docx; 4AE82FAC-D4CF-4EFC-994C-4481419F56A2-L0-001.png; 9A726DC9-0530-4C84-A502-E92220B0190B-L0-001.png; 54507D65-36A5-40CC-B1DF-5ACA6D9D1AEE-L0-001.png; 3342792F-F27F-40BE-A930-207723028AA9-L0-001.png; D0DF2A57-D9C5-4C61-BA8A-79F9E3B0A216-L0-001.png; DA39905C-C778-420D-850C-F7858CD15F56-L0-001.png;

Good afternoon CAOs,

Further to earlier discussion on this matter, we received word last week that several of the communities within the SVLSACE partnership have now been included as "underserved" in the latest UBF/ABF eligibility criteria. Recall that previously communities had been struggling with confirming their eligibility and when we last discussed, Connect Mobility was working to do those verifications for us.

Maps of the underserved areas are attached for reference and the following status of each community is noted:

Approved- Summer Village Castle Island - 18 Dwellings

Approved - Summer Village Birch Cove - 61 Dwellings

Approved - Summer Village Nakamun Park - 151 Dwellings

Approved - Summer Village Ross Haven - 212 Dwellings

Partial coverage approved - Summer Village Sandy Beach - 258 Dwellings

Approved - Summer Village Silver Sands - 234 Dwellings

53

Approved - Summer Village South View - 86 Dwellings

Partial coverage approved - Summer Village Sunrise Beach - 139 Dwellings

Partial coverage approved - Summer Village Sunset Point - 336 Dwellings

Not covered - Summer Village Val Quentin - 160 Dwellings

Approved - Summer Village West Cove - 238 Dwellings

Approved - Summer Village Yellowstone - 149 Dwellings

For the communities listed above there is a opportunity to support a project bid for the next ABF intake (due November 8th, 2024) through Connect Mobility.

For any municipality interested in participating in this latest project application, please return a letter of support on municipal letterhead (template attached for your ease) to Merle (cc'ed to this email) before November 8th, 2024. For any questions on the project itself, please reach out to Merle directly.

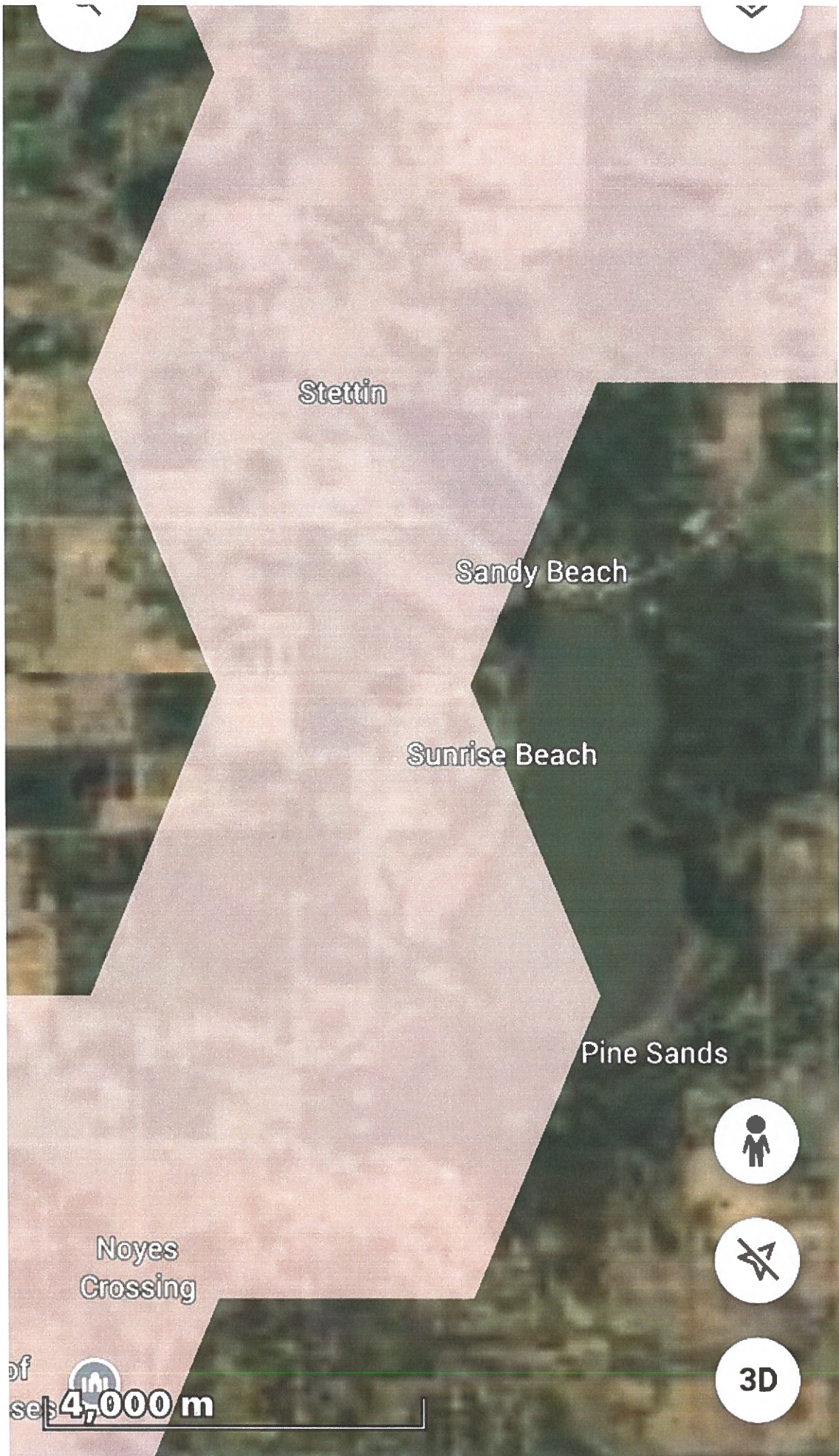
Thank you,

Dwight Darren Moskalyk

Administrator

SVLSACE

54



55

October 7, 2024

Connect Mobility
c/o Merle Isaacson
www.connectmobility.ca
#40, 12204-40th Street S.E.
Calgary, Alberta T2Z4K6
Cell: 403-540-0000

Dear Mr. Isaacson,

Re: Alberta Broadband Fund, Project Bid – November 2024 – Letter of Support

In reference to the above matter and previous communications on same, the Summer Village of (_____) is pleased to offer you this letter of support and have our municipality included in your upcoming project bid.

Access to reliable internet is more important than ever. As evidenced in the most recent mapping, our community is underserved by current market providers and the resulting service sits below Universal Broadband Fund standards. The opportunity to partner with Connect Mobility in delivering this service to our community is a priority that our council wholeheartedly supports.

We wish you every success in bidding on this project, and look forward to a successful award in the days ahead. Please keep us abreast of any developments, and do not hesitate to reach out for additional information that may be required of us during the process.

Regards,

(Mayor)
Mayor
Summer Village of (_____)

Cc: Council, Summer Village of (_____)
Chief Administrative Officer

56



Summer Village of Sunrise Beach

2025 DRAFT BUDGET

For the Period Ending October 16, 2024

1ST review of Draft
2025 Budget
at Oct 22 '24
Meeting

General Ledger	Description	2023 Actual	2023 Budget	2024 YTD Actual	2024 Budget	2025 Budget DRAFT
REVENUE						
1-00-110	Taxes - Property Res.	(213,890.76)	(214,113.55)	(219,480.90)	(220,591.24)	(220,591.24)
1-00-111	Taxes - Property Vacant Res	(5,763.57)	(5,763.57)	(6,533.64)	(6,533.64)	(6,533.64)
1-00-180	Taxes - Property Farmland	(121.88)	(150.17)	(126.85)	(126.85)	(126.85)
1-00-190	Taxes - Property Linear	(4,073.16)	(4,073.16)	(4,284.59)	(4,284.56)	(4,284.56)
1-00-193	Taxes - Improved Commercial	0.00	(2,176.98)	0.00	0.00	0.00
1-00-196	Taxes - Minimum Tax (23-\$980 24-\$1000)	(38,570.56)	(38,570.58)	(39,064.93)	(39,064.93)	(39,064.93)
1-00-510	Admin - Penalties & Costs	(12,028.31)	(6,500.00)	(10,889.81)	(6,500.00)	(6,500.00)
1-00-550	Admin - Bank Interest	(6,525.46)	(4,500.00)	(4,318.28)	(4,500.00)	(4,500.00)
1-00-590	Admin - Other Revenue/Snow Removal	(1,842.21)	(2,500.00)	(642.64)	(3,500.00)	(3,500.00)
1-26-520	Admin - Animal Licenses	(25.00)	(50.00)	0.00	(50.00)	(50.00)
1-12-410	Admin - Tax Cert, Maps, ETC	(389.25)	(350.00)	(750.00)	(350.00)	(350.00)
1-00-740	Grants - MSI - Operating	(15,872.00)	(15,872.00)	(15,872.00)	(15,872.00)	(15,872.00)
1-00-741	Grants - MSI - Capital 2024 (26,783)	(91,424.79)	(60,000.00)	0.00	0.00	0.00
1-00-742	Grants - FCSS	(5,753.51)	(5,264.00)	(4,125.66)	(5,500.88)	(5,500.88)
1-00-746	Grant - CCBF 2024 (13,451)	(65,070.00)	0.00	0.00	0.00	0.00
1-61-523	Development - Fees & Safety Codes	(3,618.08)	(2,500.00)	(735.28)	(2,500.00)	(1,500.00) ↓ \$1,000^w
1-99-750	Requisition - School Res (I & V)	(73,294.94)	(73,294.94)	(75,973.00)	(75,973.00)	(75,973.00)
1-99-751	Requisition - School Farmland	(50.06)	(50.06)	0.00	0.00	0.00
1-99-752	Requisition - School Non-Residential	(499.00)	(499.00)	(547.00)	(547.00)	(547.00)
1-99-755	Requisition - Seniors LSA Foundation	(6,230.00)	(6,230.00)	(7,498.44)	(7,498.44)	(7,498.44)
1-00-195	Taxes - Requisition DIP	(10.85)	(10.85)	(11.71)	(11.71)	(11.71)
1-26-560	Reserves or UR (DL \$10500 & MED \$4600)	0.00	(5,000.00)	0.00	(5,000.00)	0.00 ↓ \$5,000^w
1-26-561	Reserves or UR (Computer & accessories)	0.00	0.00	0.00	0.00	(5,000.00) new *
* TOTAL REVENUE		(545,053.39)	(447,468.86)	(390,854.73)	(398,404.25)	(397,404.25)
EXPENSES						
2-11-110	Council - Meeting Fees	6,400.00	10,000.00	4,401.76	10,000.00	10,000.00
2-11-150	Council - Development/ Conference	1,171.00	1,000.00	1,673.76	2,000.00	2,000.00
2-11-211	Council -Travel & Subsistance	1,209.80	1,000.00	1,063.35	1,500.00	1,500.00
2-11-112	Council - Communication	1,950.00	2,700.00	900.00	2,700.00	2,700.00
2-11-212	Admin - Donations	0.00	550.00	100.00	550.00	550.00
2-12-110	Admin - Contract	60,999.96	61,000.00	42,110.32	63,165.00	65,059.00 3470 ↑ est.
2-12-115	Admin - Dev./Training/Conventions	799.00	1,000.00	0.00	2,000.00	2,000.00
2-12-130	Admin - WCB	749.79	1,000.00	1,131.75	1,000.00	1,200.00
2-12-211	Admin - Misc Travel & Subsistance	1,117.00	1,200.00	850.00	1,500.00	1,500.00

57



Summer Village of Sunrise Beach

2025 DRAFT BUDGET

For the Period Ending October 16, 2024

General Ledger	Description	2023 Actual	2023 Budget	2024 YTD Actual	2024 Budget	2025 Budget
2-12-215	Admin - Postage/PW Cell/Misc.	1,203.79	2,000.00	511.68	1,200.00	1,000.00
2-12-218	Admin - Website	663.75	1,000.00	393.75	1,000.00	1,000.00
2-12-220	Admin - Memberships	2,743.93	2,600.00	2,849.87	2,800.00	2,900.00
2-12-221	Admin - Office Supplies/Photocopy	2,556.88	3,000.00	1,730.44	3,000.00	3,000.00
2-12-222	Admin - Advertising	0.00	300.00	382.20	300.00	300.00
2-12-230	Admin - Auditor	6,557.24	6,300.00	6,562.66	6,700.00	6,700.00
2-12-231	Admin - Assessment Costs	5,684.00	5,700.00	4,348.00	5,800.00	6,000.00
2-12-270	Admin - Bank Charges	516.47	500.01	362.90	600.00	600.00
2-12-271	Admin - Elections	6,021.81	0.00	0.00	0.00	0.00
2-12-274	Admin - Insurance	4,290.00	4,290.00	4,660.00	4,660.00	5,000.00
2-12-510	Admin - General Office Operations	0.00	500.00	0.00	500.00	500.00
2-12-511	Admin - Computer Support	1,987.25	2,000.00	1,164.89	2,000.00	2,000.00
2-12-512	Admin - Computer (New Computer)	82.95	0.00	0.00	0.00	5,000.00
2-12-232	Admin - Legal	270.00	1,000.00	2,754.75	1,000.00	1,000.00
2-12-519	Admin - Apprec. Awards/Canada Day	500.00	1,000.00	0.00	1,000.00	1,000.00
2-12-991	Admin - Land Title Charges	70.00	100.00	40.00	100.00	100.00
2-12-993	Admin - Office Phone/Internet/Storage	5,004.78	4,500.00	3,155.67	5,000.00	5,000.00
2-12-994	Admin - Assessment Review Board	854.30	900.00	854.30	900.00	900.00
2-12-996	Admin - Subdivision & Appeal Board	10,019.78	5,000.00	300.00	5,000.00	2,500.00
2-21-220	Admin - Provincial Police	8,824.00	7,432.00	8,537.00	8,537.00	8,537.00
2-61-514	Admin - Integrity/Safety Codes	3,000.00	3,000.00	3,260.00	3,260.00	3,357.00
2-12-910	Admin - Tax Rebate/Discounts/Tax Service	1,525.00	3,000.00	970.00	3,000.00	2,000.00
2-12-233	Water - Waterline Admin	1,370.38	1,371.00	888.43	888.00	888.00
2-12-234	Water - WILD Debenture (Phase III & IV)	7,610.92	7,611.00	7,438.26	7,438.00	7,438.00
2-23-200	Protective Services - Fire Sturgeon Cnty	2,050.00	2,050.00	2,117.00	2,050.00	2,117.00
2-23-201	Protective Services - Fire (4000+4600)	787.50	5,000.00	3,530.00	3,000.00	3,000.00
2-26-220	Protective Services - Bylaw/Animal	0.00	1,500.00	0.00	1,500.00	1,500.00
2-27-216	Protective Services - DEM/SVREMP	5,975.00	7,000.00	3,900.00	7,000.00	7,000.00
2-32-110	P/W - Salaries Wages (Incl. Step)	34,166.98	42,000.00	32,117.54	42,000.00	42,000.00
2-32-115	P/W - Contract Workers (LimbTree \$2975)	2,110.79	5,000.00	4,675.00	5,000.00	5,000.00
2-32-130	P/W - Revenue Canada - Employer Share	2,592.23	3,500.00	2,520.07	3,500.00	3,500.00
2-32-270	P/W - General Services/Repairs	3,640.49	900.00	1,007.03	3,000.00	2,000.00
2-32-510	P/W - Goods & Supplies	925.41	1,500.00	67.42	1,500.00	800.00
2-32-520	P/W - Equip Parts & Fuel	6,287.24	5,000.00	5,981.63	6,000.00	8,000.00
2-32-540	P/W - Electrical Street Lights	11,995.34	12,000.00	9,687.93	12,000.00	13,000.00
2-32-635	Amortization - Machinery & Equipment	42,834.37	0.00	0.00	0.00	0.00
2-32-900	P/W - Special Projects/Sustain.(Reserve)	1,725.00	5,000.00	0.00	5,000.00	5,000.00
2-42-200	P/W - Lagoon (SB 4000 DAR 10500)	1,196.85	9,000.00	0.00	6,650.00	6,650.00
2-32-113	P/W - Mulching	13,000.00	6,000.00	0.00	6,000.00	6,000.00
2-41-615	Amortization - Engineered Structures	1,447.79	0.00	0.00	0.00	0.00
2-32-111	Roads - Contract Workers-Burn Pit	2,500.00	2,000.00	0.00	2,500.00	2,500.00

new *

↓ \$2,500 w

↓ \$1,000 w

↓ \$1,000 w
↑ \$700 w
↑ \$2,000 w
↑ \$1,000 w

58



Summer Village of Sunrise Beach

2025 DRAFT BUDGET

For the Period Ending October 16, 2024

General Ledger	Description	2023 Actual	2023 Budget	2024 YTD Actual	2024 Budget	2025 Budget
2-32-250	Roads - Grading/Gravel (Operating)	0.00	8,000.00	240.00	8,000.00	8,000.00
2-32-260	Roads - Road Construction (Capital)	179,211.50	60,000.00	0.00	0.00	0.00
2-43-200	Waste - Waste Collection - Standstone	11,423.44	12,000.00	8,000.99	12,000.00	13,000.00 ↑ \$1,000 W
2-43-350	Waste - Commission 43 Tipping	3,498.24	4,000.00	2,584.98	4,000.00	4,000.00
2-51-750	Parks & Rec - FCSS Municipal	7,124.93	6,580.00	6,276.11	6,876.10	6,876.10
2-61-450	Parks & Rec - Beautification	203.84	600.00	332.53	600.00	600.00
2-62-211	Parks & Rec - East End Bus	350.00	350.00	375.00	350.00	400.00
2-72-510	Parks & Rec - Programs \ Library	2,306.24	2,100.00	2,109.60	2,100.00	2,230.00
2-61-510	Development - Dev. Officer	8,067.15	6,500.00	1,188.75	6,500.00	6,500.00
2-61-511	Development - Planners	8,383.43	8,000.00	280.00	5,650.00	1,000.00 ↓ \$4,650 W
2-61-512	Development - Enforcement	0.00	2,500.00	0.00	2,500.00	2,500.00
2-61-513	Development - Permits	625.00	1,000.00	0.00	1,000.00	1,000.00
2-72-635	Amortization - Parks machinery & equipme	210.00	0.00	0.00	0.00	0.00
2-76-910	Reserves - Legal	500.00	500.00	0.00	500.00	500.00
2-76-915	Reserves - Tree Removal	500.00	500.00	0.00	500.00	500.00
2-76-920	Reserves - Snow Removal	1,000.00	1,000.00	0.00	1,000.00	1,000.00
2-76-925	Reserves - Operating	2,500.00	2,500.00	0.00	2,500.00	2,500.00
2-76-930	Reserves - Election & Census	1,250.00	1,250.00	0.00	1,500.00	1,500.00
2-76-935	Reserves - Fire	0.00	0.00	0.00	500.00	500.00
2-76-950	Reserves - Large Bin	0.00	0.00	0.00	1,000.00	1,000.00
2-76-955	Reserves - MAP Review	0.00	0.00	0.00	500.00	500.00
2-76-960	Reserves - Appeals (SDAB/ARB)	0.00	0.00	0.00	1,000.00	1,000.00
2-75-900	Taxes - School	73,843.50	73,844.00	36,921.75	76,520.00	76,520.00
2-80-220	Taxes - Seniors Foundation	6,230.30	6,230.00	7,498.44	7,498.44	7,498.44
2-85-225	Taxes - Designated Industrial (DIP)	0.00	10.85	0.00	11.71	11.71
*	TOTAL EXPENSES	586,216.34	447,468.86	234,807.51	398,404.25	400,432.25
**P	DEFICIT/(SURPLUS)	41,162.95	0.00	(156,047.22)	0.00	3,028.00

*** End of Report ***

59



Summer Village of Sunrise Beach

REVENUE AND EXPENSE REPORT

For the Period Ending September 30, 2024

General Ledger	Description	2023 YTD Actual	2023 Budget	2024 YTD Actual	2024 Budget	2024 Budget Remaining \$
REVENUE						
1-00-110	Taxes - Property Res.	(213,890.76)	(214,113.55)	(219,480.90)	(220,591.24)	(1,110.34)
1-00-111	Taxes - Property Vacant Res	(5,763.57)	(5,763.57)	(6,533.64)	(6,533.64)	0.00
1-00-180	Taxes - Property Farmland	(121.88)	(150.17)	(126.85)	(126.85)	0.00
1-00-190	Taxes - Property Linear	(4,073.16)	(4,073.16)	(4,284.59)	(4,284.56)	0.03
1-00-193	Taxes - Improved Commercial	0.00	(2,176.98)	0.00	0.00	0.00
1-00-196	Taxes - Minimum Tax (23-\$980 24-\$1000)	(38,570.56)	(38,570.58)	(39,064.93)	(39,064.93)	0.00
1-00-510	Admin - Penalties & Costs	(7,974.80)	(6,500.00)	(10,889.81)	(6,500.00)	4,389.81
1-00-550	Admin - Bank Interest	(4,590.50)	(4,500.00)	(4,318.28)	(4,500.00)	(181.72)
1-00-590	Admin - Other Revenue/Snow Removal	(292.21)	(2,500.00)	(642.64)	(3,500.00)	(2,857.36)
1-26-520	Admin - Animal Licenses	0.00	(50.00)	0.00	(50.00)	(50.00)
1-12-410	Admin - Tax Cert, Maps, ETC	(389.25)	(350.00)	(750.00)	(350.00)	400.00
1-00-740	Grants - MSI - Operating	(15,872.00)	(15,872.00)	(15,872.00)	(15,872.00)	0.00
1-00-741	Grants - MSI - Capital 2024 (26,783)	(91,424.00)	(60,000.00)	0.00	0.00	0.00
1-00-742	Grants - FCSS	(4,259.85)	(5,264.00)	(4,125.66)	(5,500.88)	(1,375.22)
1-00-746	Grant - CCBF 2024 (13,451)	(65,070.00)	0.00	0.00	0.00	0.00
1-61-523	Development - Fees & Safety Codes	(2,968.90)	(2,500.00)	(735.28)	(2,500.00)	(1,764.72)
1-99-750	Requisition - School Res (I & V)	(73,294.94)	(73,294.94)	(75,973.00)	(75,973.00)	0.00
1-99-751	Requisition - School Farmland	(50.06)	(50.06)	0.00	0.00	0.00
1-99-752	Requisition - School Non-Residential	(499.00)	(499.00)	(547.00)	(547.00)	0.00
1-99-755	Requisition - Seniors LSA Foundation	(6,230.00)	(6,230.00)	(7,498.44)	(7,498.44)	0.00
1-00-195	Taxes - Requisition DIP	(10.85)	(10.85)	(11.71)	(11.71)	0.00
1-26-560	Reserves or UR (DL \$10500 & MED \$4600)	0.00	(5,000.00)	0.00	(5,000.00)	(5,000.00)
* TOTAL REVENUE		(535,346.29)	(447,468.86)	(390,854.73)	(398,404.25)	(7,549.52)
EXPENSES						
2-11-110	Council - Meeting Fees	3,500.00	10,000.00	4,401.76	10,000.00	5,598.24
2-11-150	Council - Development/ Conference	883.00	1,000.00	1,673.76	2,000.00	326.24
2-11-211	Council -Travel & Subsistance	469.70	1,000.00	1,063.35	1,500.00	436.65
2-11-112	Council - Communication	1,200.00	2,700.00	900.00	2,700.00	1,800.00
2-11-212	Admin - Donations	0.00	550.00	100.00	550.00	450.00
2-12-110	Admin - Contract	45,749.97	61,000.00	42,110.32	63,165.00	21,054.68
2-12-115	Admin - Dev./Training/Conventions	299.00	1,000.00	0.00	2,000.00	2,000.00
2-12-130	Admin - WCB	749.79	1,000.00	1,131.75	1,000.00	(131.75)
2-12-211	Admin - Misc Travel & Subsistance	847.00	1,200.00	850.00	1,500.00	650.00
2-12-215	Admin - Postage/PW Cell/Misc.	825.66	2,000.00	511.68	1,200.00	688.32

60



Summer Village of Sunrise Beach

REVENUE AND EXPENSE REPORT

For the Period Ending September 30, 2024

General Ledger	Description	2023 YTD Actual	2023 Budget	2024 YTD Actual	2024 Budget	2024 Budget Remaining \$
2-12-218	Admin - Website	663.75	1,000.00	393.75	1,000.00	606.25
2-12-220	Admin - Memberships	2,743.93	2,600.00	2,849.87	2,800.00	(49.87)
2-12-221	Admin - Office Supplies/Photocopy	2,082.82	3,000.00	1,730.44	3,000.00	1,269.56
2-12-222	Admin - Advertising	0.00	300.00	382.20	300.00	(82.20)
2-12-230	Admin - Auditor	6,557.24	6,300.00	6,562.66	6,700.00	137.34
2-12-231	Admin - Assessment Costs	5,110.30	5,700.00	4,348.00	5,800.00	1,452.00
2-12-270	Admin - Bank Charges	456.37	500.01	362.90	600.00	237.10
2-12-271	Admin - Elections	6,021.81	0.00	0.00	0.00	0.00
2-12-274	Admin - Insurance	4,290.00	4,290.00	4,660.00	4,660.00	0.00
2-12-510	Admin - General Office Operations	0.00	500.00	0.00	500.00	500.00
2-12-511	Admin - Computer Support	3,031.93	2,000.00	1,164.89	2,000.00	835.11
2-12-232	Admin - Legal	270.00	1,000.00	2,754.75	1,000.00	(1,754.75)
2-12-519	Admin - Apprec. Awards/Canada Day	0.00	1,000.00	0.00	1,000.00	1,000.00
2-12-991	Admin - Land Title Charges	40.00	100.00	40.00	100.00	60.00
2-12-993	Admin - Office Phone/Internet/Storage	3,743.13	4,500.00	3,155.67	5,000.00	1,844.33
2-12-994	Admin - Assessment Review Board	0.00	900.00	854.30	900.00	45.70
2-12-996	Admin - Subdivision & Appeal Board	9,774.78	5,000.00	300.00	5,000.00	4,700.00
2-21-220	Admin - Provincial Police	6,118.00	7,432.00	8,537.00	8,537.00	0.00
2-61-514	Admin - Integrity/Safety Codes	1,500.00	3,000.00	3,260.00	3,260.00	0.00
2-12-910	Admin -Tax Rebate/Discounts/Tax Service	1,525.00	3,000.00	970.00	3,000.00	2,030.00
2-12-233	Water - Waterline Admin	1,370.38	1,371.00	888.43	888.00	(0.43)
2-12-234	Water - WILD Debenture (Phase III & IV)	7,610.92	7,611.00	7,438.26	7,438.00	(0.26)
2-23-200	Protective Services - Fire Sturgeon Cnty	2,050.00	2,050.00	2,117.00	2,050.00	(67.00)
2-23-201	Protective Services - Fire (4000+4600)	787.50	5,000.00	3,530.00	3,000.00	(530.00)
2-26-220	Protective Services - Bylaw/Animal	0.00	1,500.00	0.00	1,500.00	1,500.00
2-27-216	Protective Services - DEM/SVREMP	3,575.00	7,000.00	3,900.00	7,000.00	3,100.00
2-32-110	P/W - Salaries Wages (Incl. Step)	30,672.58	42,000.00	32,117.54	42,000.00	9,882.46
2-32-115	P/W - Contract Workers (LimbTree \$2975)	16,400.00	5,000.00	4,675.00	5,000.00	325.00
2-32-130	P/W - Revenue Canada - Employer Share	2,354.48	3,500.00	2,520.07	3,500.00	979.93
2-32-270	P/W - General Services/Repairs	154.21	900.00	1,007.03	3,000.00	1,992.97
2-32-510	P/W - Goods & Supplies	925.41	1,500.00	67.42	1,500.00	1,432.58
2-32-520	P/W - Equip Parts & Fuel	3,588.45	5,000.00	5,981.63	6,000.00	18.37
2-32-540	P/W - Electrical Street Lights	8,834.20	12,000.00	9,687.93	12,000.00	2,312.07
2-32-900	P/W - Special Projects/Sustain.(Reserve)	1,725.00	5,000.00	0.00	5,000.00	5,000.00
2-42-200	P/W - Lagoon (SB 4000 DAR 10500)	1,196.85	9,000.00	0.00	6,650.00	6,650.00
2-32-113	P/W - Mulching	0.00	6,000.00	0.00	6,000.00	6,000.00
2-32-111	Roads - Contract Workers-Burn Pit	0.00	2,000.00	0.00	2,500.00	2,500.00
2-32-250	Roads - Grading/Gravel (Operating)	180,676.50	8,000.00	240.00	8,000.00	7,760.00
2-32-260	Roads - Road Construction (Capital)	0.00	60,000.00	0.00	0.00	0.00
2-43-200	Waste - Waste Collection - Standstone	6,613.94	12,000.00	8,000.99	12,000.00	3,999.01
2-43-350	Waste - Commission 43 Tippage	1,928.94	4,000.00	2,584.98	4,000.00	1,415.02

61



Summer Village of Sunrise Beach

REVENUE AND EXPENSE REPORT

For the Period Ending September 30, 2024

General Ledger	Description	2023 YTD Actual	2023 Budget	2024 YTD Actual	2024 Budget	2024 Budget Remaining \$
2-51-750	Parks & Rec - FCSS Municipal	4,800.33	6,580.00	6,276.11	6,876.10	599.99
2-61-450	Parks & Rec - Beautification	203.84	600.00	332.53	600.00	267.47
2-62-211	Parks & Rec - East End Bus	350.00	350.00	375.00	350.00	(25.00)
2-72-510	Parks & Rec - Programs \ Library	806.24	2,100.00	2,109.60	2,100.00	(9.60)
2-61-510	Development - Dev. Officer	6,709.85	6,500.00	1,188.75	6,500.00	5,311.25
2-61-511	Development - Planners	7,403.43	8,000.00	280.00	5,650.00	5,370.00
2-61-512	Development - Enforcement	0.00	2,500.00	0.00	2,500.00	2,500.00
2-61-513	Development - Permits	625.00	1,000.00	0.00	1,000.00	1,000.00
2-76-910	Reserves - Legal	0.00	500.00	0.00	500.00	500.00
2-76-915	Reserves - Tree Removal	0.00	500.00	0.00	500.00	500.00
2-76-920	Reserves - Snow Removal	0.00	1,000.00	0.00	1,000.00	1,000.00
2-76-925	Reserves - Operating	0.00	2,500.00	0.00	2,500.00	2,500.00
2-76-930	Reserves - Election & Census	0.00	1,250.00	0.00	1,500.00	1,500.00
2-76-935	Reserves - Fire	0.00	0.00	0.00	500.00	500.00
2-76-950	Reserves - Large Bin	0.00	0.00	0.00	1,000.00	1,000.00
2-76-955	Reserves - MAP Review	0.00	0.00	0.00	500.00	500.00
2-76-960	Reserves - Appeals (SDAB/ARB)	0.00	0.00	0.00	1,000.00	1,000.00
2-75-900	Taxes - School	52,697.28	73,844.00	36,921.75	76,520.00	39,598.25
2-80-220	Taxes - Seniors Foundation	6,230.30	6,230.00	7,498.44	7,498.44	0.00
2-85-225	Taxes - Designated Industrial (DIP)	0.00	10.85	0.00	11.71	11.71
* TOTAL EXPENSES		458,743.81	447,468.86	234,807.51	398,404.25	163,596.74
**P DEFICIT/(SURPLUS)		(76,602.48)	0.00	(156,047.22)	0.00	156,047.22

*** End of Report ***

62



Summer Village of Sunrise Beach
DRAFT 2024 CAPITAL BUDGET
For the Period Ending September 30, 2024

General Ledger	Description	2024 Actual	2024 Budget
REVENUE			
5-00-110	Grant - LGFF	0.00	(49,750.00)
5-00-120	Grant - CCBF	0.00	0.00
5-00-130	Reserves	0.00	0.00
5-00-140	Deferred Revenue (MSI-C \$250)	0.00	(250.00)
* TOTAL REVENUE		0.00	(50,000.00)
EXPENSES			
6-00-110	Project - Road(Everett Rd to Shedden Dr)	42,943.13	50,000.00
6-00-120	Project -	0.00	0.00
6-00-130	Project -	0.00	0.00
6-00-140	Project -	0.00	0.00
* TOTAL EXPENSES		42,943.13	50,000.00
**P DEFICIT/(SURPLUS)		42,943.13	0.00

*** End of Report ***

63



Summer Village of Sunrise Beach

Cheque Listing For Council

2024-Oct-15
11:59:04AM

Cheque					Invoice	Cheque
Cheque #	Date	Vendor Name	Invoice #	Invoice Description	Amount	Amount
20240122	2024-09-03	GOVERNMENT OF ALBERTA	0051382328	PAYMENT LAND TITLES SEARCH DONE BY	10.00	10.00
20240126	2024-09-11	MESSAGE, TORI	SEPTEXP24	PAYMENT CONFERENCE BRIAN BENNING	349.00	349.00
20240127	2024-09-17	ALBERTA MUNICIPALITIES CORPORATION	24-1054968	PAYMENT UTILITIES	1,153.49	1,153.49
20240128	2024-09-19	Benson, Michael	23 MAY-AUG 2024	PAYMENT DRILL STEM X 4 ROTO TILL THE BEACH & PARK	100.00 800.00	900.00
20240129	2024-09-24	Highway 43 East Waste	17161	PAYMENT AUGUST 2024	373.68	373.68
20240130	2024-09-24	Meyer, Judy	SIGN CHANGE	PAYMENT SEPTEMBER SIGN CHANGE	100.00	100.00
20240132	2024-09-24	POMPEI EXCAVATION	BEAVERDAM CULVERTREPL	PAYMENT REMOVAL OF BEAVER DAMS CULVERT REPLACEMENT/REBU	7,612.50 30,879.83	38,492.33
20240133	2024-09-24	Revenue Canada	AUGUST2024R	PAYMENT AUGUST 2024 PAYROLL REMITT	1,594.22	1,594.22
20240134	2024-09-24	Standstone Waste & Water Service Ltd.	162034702	PAYMENT AUGUST 2024	1,047.26	1,047.26
20240135	2024-09-24	Sturgeon County	08-24-0241	PAYMENT LEISURE LANE MEDICAL AI	875.00	875.00
20240136	2024-09-24	UFA Co-operative Limited	115642378	PAYMENT GAS	726.74	726.74
20240137	2024-09-24	West Inter Lake District (WILD)	2024-DEB-26	PAYMENT 2ND PYMENT	3,719.13	3,719.13
20240138	2024-09-24	Onoway Public Library	2024 CONT	PAYMENT 2024 CONTRIBUTION	1,500.00	1,500.00
20240139	2024-09-30	Taschuk, Gord	SEPTEMBER P	PAYMENT SEPTEMBER PAYROLL		

Total 54,749.89

*** End of Report ***

64



Summer Village of Sunrise Beach

General Ledger Trial Balance 1 2024 Actual

General Ledger	Account Type	Description	Month 1 Month 7	Month 2 Month 8	Month 3 Month 9	Month 4 Month 10	Month 5 Month 11	Month 6 Month 12
1-00-110	R	Taxes - Property Res.	0.00	0.00	0.00	0.00	(220,591.24)	1,110.34
		YTD Amt	(219,480.90)	0.00	0.00	0.00	0.00	0.00
1-00-111	R	Taxes - Property Vacant Res	0.00	0.00	0.00	0.00	(6,533.64)	0.00
		YTD Amt	(6,533.64)	0.00	0.00	0.00	0.00	0.00
1-00-120	R	Taxes - Property Special Tax	0.00	0.00	0.00	0.00	0.00	0.00
		YTD Amt	0.00	0.00	0.00	0.00	0.00	0.00
1-00-180	R	Taxes - Property Farmland	0.00	0.00	0.00	0.00	(126.85)	0.00
		YTD Amt	(126.85)	0.00	0.00	0.00	0.00	0.00
1-00-190	R	Taxes - Property Linear	0.00	0.00	0.00	0.00	(4,284.59)	0.00
		YTD Amt	(4,284.59)	0.00	0.00	0.00	0.00	0.00
1-00-193	R	Taxes - Improved Commercial	0.00	0.00	0.00	0.00	0.00	0.00
		YTD Amt	0.00	0.00	0.00	0.00	0.00	0.00
1-00-195	R	Taxes - Requisition DIP	0.00	0.00	0.00	0.00	(11.71)	0.00
		YTD Amt	(11.71)	0.00	0.00	0.00	0.00	0.00
1-00-196	R	Taxes - Minimum Tax (23-\$980 24-\$1000)	0.00	0.00	0.00	0.00	(39,064.93)	0.00
		YTD Amt	(39,064.93)	0.00	0.00	0.00	0.00	0.00
1-00-240	R	Grants in Lieu of Taxes H.O.G.	0.00	0.00	0.00	0.00	0.00	0.00
		YTD Amt	0.00	0.00	0.00	0.00	0.00	0.00
1-00-510	R	Admin - Penalties & Costs	(8,890.00)	0.00	(140.00)	0.00	0.00	0.00
		YTD Amt	(11,660.84)	(1,079.78)	(780.03)	(771.03)	0.00	0.00
1-00-550	R	Admin - Bank Interest	(507.98)	(451.09)	(462.33)	(312.20)	(194.21)	(230.02)
		YTD Amt	(4,318.28)	(888.51)	(874.63)	0.00	0.00	0.00
1-00-590	R	Admin - Other Revenue/Snow Removal	(300.00)	(27.73)	(50.00)	0.00	(14.91)	0.00
		YTD Amt	(642.64)	0.00	(250.00)	0.00	0.00	0.00
1-00-591	R	Capital Financing for Tractor	0.00	0.00	0.00	0.00	0.00	0.00
		YTD Amt	0.00	0.00	0.00	0.00	0.00	0.00

65

1-00-740	R	Grants - MSI - Operating	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		YTD Amt	(15,872.00)	(15,872.00)	0.00	0.00	0.00	0.00	0.00
1-00-741	R	Grants - MSI - Capital 2024 (26,783)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		YTD Amt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1-00-742	R	Grants - FCSS	(1,375.22)	0.00	0.00	(1,375.22)	0.00	0.00	0.00
		YTD Amt	(4,125.66)	(1,375.22)	0.00	0.00	0.00	0.00	0.00
1-00-743	R	Grants - STEP- Canada Summer Student	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		YTD Amt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1-00-744	R	Grants - MOST & MSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		YTD Amt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1-00-745	R	Grants - Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		YTD Amt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1-00-746	R	Grant - CCBF 2024 (13,451)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		YTD Amt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1-12-341	R	Commission on H.O.G. From Gov't	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		YTD Amt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1-12-410	R	Admin - Tax Cert, Maps, ETC	0.00	0.00	0.00	0.00	0.00	0.00	(175.00)
		YTD Amt	(800.00)	(225.00)	(250.00)	(100.00)	(50.00)	0.00	0.00
1-12-540	R	Franchise Fees - Fortis	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		YTD Amt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1-12-600	R	Gain/Loss on Fixed Assets	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		YTD Amt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1-12-740	R	Grant - (Mun Sponsor)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		YTD Amt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1-12-840	R	Grants - Gas Tax Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		YTD Amt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1-12-845	R	Grants - Elections	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		YTD Amt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1-12-960	R	Recoveries Fr Oper Funct	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		YTD Amt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1-21-530	R	Grants - Fines	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		YTD Amt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1-23-590	R	Fire - other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		YTD Amt	0.00	0.00	0.00	0.00	0.00	0.00	0.00

bb

1-26-500	R	Admin - Lagoon Income	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		YTD Amt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1-26-520	R	Admin - Animal Licenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		YTD Amt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1-26-521	R	Admin - Elections	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		YTD Amt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1-26-560	R	Reserves or UR (DL \$10500 & MED \$4600)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		YTD Amt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1-26-900	R	Municipal Services Package	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		YTD Amt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1-32-920	R	Reserves - Roads	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		YTD Amt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1-37-500	R	Waterline	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		YTD Amt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1-61-500	R	Development - Fees Revenue DO NOT USE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		YTD Amt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1-61-523	R	Development - Fees & Safety Codes	0.00	(160.53)	0.00	0.00	(100.00)	(435.00)	0.00
		YTD Amt	(735.28)	(39.75)	0.00	0.00	0.00	0.00	0.00
1-66-400	R	Sale of Land Inventory	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		YTD Amt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1-72-850	R	Recreation Grants & Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		YTD Amt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1-99-750	R	Requisition - School Res (I & V)	0.00	0.00	0.00	0.00	(75,973.00)	0.00	0.00
		YTD Amt	(75,973.00)	0.00	0.00	0.00	0.00	0.00	0.00
1-99-751	R	Requisition - School Farmland	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		YTD Amt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1-99-752	R	Requisition - School Non-Residential	0.00	0.00	0.00	0.00	(547.00)	0.00	0.00
		YTD Amt	(547.00)	0.00	0.00	0.00	0.00	0.00	0.00
1-99-753	R	Requisition - Under Levy School	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		YTD Amt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1-99-755	R	Requisition - Seniors LSA Foundation	0.00	0.00	0.00	0.00	(7,498.44)	0.00	0.00
		YTD Amt	(7,498.44)	0.00	0.00	0.00	0.00	0.00	0.00
1-99-756	R	Requisition - Seniors Farmland	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		YTD Amt	0.00	0.00	0.00	0.00	0.00	0.00	0.00

67

1-99-757	R	Requisition - Seniors Linear	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		YTD Amt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Revenue Operating Sub - Totals			(11,073.20)	(639.35)	(652.33)	(1,687.42)	(354,940.52)		270.32
		YTD	(391,675.76)	(1,997.53)	(18,130.04)	(2,004.66)	(821.03)	0.00	0.00
2-00-252	E	G.S.T. Paid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		YTD Amt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2-00-741	E	Infrastructure Grant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		YTD Amt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2-11-110	E	Council - Meeting Fees	0.00	650.00	900.00	0.00	900.00	0.00	0.00
		YTD Amt	4,401.76	1,351.76	600.00	0.00	0.00	0.00	0.00
2-11-112	E	Council - Communication	0.00	150.00	225.00	0.00	0.00	0.00	0.00
		YTD Amt	900.00	300.00	225.00	0.00	0.00	0.00	0.00
2-11-150	E	Council - Development/ Conference	295.00	190.00	175.00	0.00	0.00	0.00	0.00
		YTD Amt	1,673.76	0.00	664.76	349.00	0.00	0.00	0.00
2-11-151	E	Council - Meeting Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		YTD Amt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2-11-211	E	Council -Travel & Subsistance	0.00	333.60	92.40	56.85	277.60	0.00	0.00
		YTD Amt	1,063.35	109.20	193.70	0.00	0.00	0.00	0.00
2-11-212	E	Admin - Donations	100.00	0.00	0.00	0.00	0.00	0.00	0.00
		YTD Amt	100.00	0.00	0.00	0.00	0.00	0.00	0.00
2-12-011	E	Admin - Election & Census	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		YTD Amt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2-12-110	E	Admin - Contract	5,083.33	5,444.25	5,263.79	0.00	10,527.58	5,263.79	0.00
		YTD Amt	42,110.32	5,263.79	5,263.79	0.00	0.00	0.00	0.00
2-12-115	E	Admin - Dev./Training/Conventions	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		YTD Amt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2-12-130	E	Admin - WCB	0.00	0.00	607.50	0.00	0.00	524.25	0.00
		YTD Amt	1,131.75	0.00	0.00	0.00	0.00	0.00	0.00
2-12-211	E	Admin - Misc Travel & Subsistance	220.00	90.00	90.00	0.00	180.00	90.00	0.00
		YTD Amt	850.00	90.00	90.00	0.00	0.00	0.00	0.00
2-12-215	E	Admin - Postage/PW Cell/Misc.	0.00	35.34	0.00	25.00	207.72	81.86	0.00
		YTD Amt	511.68	55.88	55.88	50.00	0.00	0.00	0.00
2-12-218	E	Admin - Website	0.00	0.00	0.00	0.00	393.75	0.00	0.00
		YTD Amt	393.75	0.00	0.00	0.00	0.00	0.00	0.00

65

2-12-220	E	Admin - Memberships	1,806.59	0.00	919.83	123.45	0.00	0.00
		YTD Amt	2,849.87	0.00	0.00	0.00	0.00	0.00
2-12-221	E	Admin - Office Supplies/Photocopy	162.00	214.52	350.38	0.00	560.95	148.70
		YTD Amt	1,730.44	140.40	153.49	0.00	0.00	0.00
2-12-222	E	Admin - Advertising	0.00	0.00	0.00	0.00	0.00	0.00
		YTD Amt	382.20	0.00	382.20	0.00	0.00	0.00
2-12-230	E	Admin - Auditor	0.00	0.00	0.00	0.00	6,562.66	0.00
		YTD Amt	6,562.66	0.00	0.00	0.00	0.00	0.00
2-12-231	E	Admin - Assessment Costs	0.00	0.00	1,428.00	1,460.00	0.00	0.00
		YTD Amt	4,348.00	1,460.00	0.00	0.00	0.00	0.00
2-12-232	E	Admin - Legal	0.00	0.00	0.00	2,754.75	0.00	0.00
		YTD Amt	2,754.75	0.00	0.00	0.00	0.00	0.00
2-12-233	E	Water - Waterline Admin	0.00	0.00	0.00	888.43	0.00	0.00
		YTD Amt	888.43	0.00	0.00	0.00	0.00	0.00
2-12-234	E	Water - WILD Debenture (Phase III & IV)	0.00	0.00	0.00	0.00	3,719.13	0.00
		YTD Amt	7,438.26	0.00	0.00	3,719.13	0.00	0.00
2-12-270	E	Admin - Bank Charges	16.75	37.35	17.05	47.85	37.35	64.34
		YTD Amt	362.90	58.11	47.20	36.90	0.00	0.00
2-12-271	E	Admin - Elections	0.00	0.00	0.00	0.00	0.00	0.00
		YTD Amt	0.00	0.00	0.00	0.00	0.00	0.00
2-12-274	E	Admin - Insurance	0.00	4,660.00	0.00	0.00	0.00	0.00
		YTD Amt	4,660.00	0.00	0.00	0.00	0.00	0.00
2-12-510	E	Admin - General Office Operations	0.00	0.00	0.00	0.00	0.00	0.00
		YTD Amt	0.00	0.00	0.00	0.00	0.00	0.00
2-12-511	E	Admin - Computer Support	0.00	0.00	1,038.89	0.00	0.00	0.00
		YTD Amt	1,164.89	0.00	126.00	0.00	0.00	0.00
2-12-512	E	Admin - Computer Software	0.00	450.00	(450.00)	0.00	0.00	0.00
		YTD Amt	0.00	0.00	0.00	0.00	0.00	0.00
2-12-519	E	Admin - Apprec. Awards/Canada Day	0.00	0.00	0.00	0.00	0.00	0.00
		YTD Amt	0.00	0.00	0.00	0.00	0.00	0.00
2-12-910	E	Admin - Tax Rebate/Discounts/Tax Service	830.00	0.00	0.00	140.00	0.00	0.00
		YTD Amt	970.00	0.00	0.00	0.00	0.00	0.00
2-12-990	E	Admin - Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
		YTD Amt	0.00	0.00	0.00	0.00	0.00	0.00

69

2-12-991	E	Admin - Land Title Charges	0.00	0.00	0.00	0.00	10.00	0.00
		YTD Amt	40.00	20.00	0.00	10.00	0.00	0.00
2-12-992	E	Admin - Bank Charges	0.00	0.00	0.00	0.00	0.00	0.00
		YTD Amt	0.00	0.00	0.00	0.00	0.00	0.00
2-12-993	E	Admin - Office Phone/Internet/Storage	390.00	390.00	425.67	0.00	780.00	390.00
		YTD Amt	3,155.67	390.00	390.00	0.00	0.00	0.00
2-12-994	E	Admin - Assessment Review Board	0.00	0.00	854.30	0.00	0.00	0.00
		YTD Amt	854.30	0.00	0.00	0.00	0.00	0.00
2-12-995	E	ICSP	0.00	0.00	0.00	0.00	0.00	0.00
		YTD Amt	0.00	0.00	0.00	0.00	0.00	0.00
2-12-996	E	Admin - Subdivision & Appeal Board	300.00	0.00	0.00	0.00	0.00	0.00
		YTD Amt	300.00	0.00	0.00	0.00	0.00	0.00
2-21-220	E	Admin - Provincial Police	0.00	0.00	8,537.00	0.00	0.00	0.00
		YTD Amt	8,537.00	0.00	0.00	0.00	0.00	0.00
2-23-200	E	Protective Services - Fire Sturgeon Cnty	2,117.00	0.00	0.00	0.00	0.00	0.00
		YTD Amt	2,117.00	0.00	0.00	0.00	0.00	0.00
2-23-201	E	Protective Services - Fire (4000+4600)	0.00	0.00	0.00	0.00	2,655.00	0.00
		YTD Amt	3,530.00	0.00	875.00	0.00	0.00	0.00
2-23-220	E	Fire	0.00	0.00	0.00	0.00	0.00	0.00
		YTD Amt	0.00	0.00	0.00	0.00	0.00	0.00
2-23-350	E	Protective Service - Bylaw/Animal	0.00	0.00	0.00	0.00	0.00	0.00
		YTD Amt	0.00	0.00	0.00	0.00	0.00	0.00
2-25-220	E	Admin - Physician Recruitment	0.00	0.00	0.00	0.00	0.00	0.00
		YTD Amt	0.00	0.00	0.00	0.00	0.00	0.00
2-26-111	E	P/W - Contracted Workers	0.00	0.00	0.00	0.00	0.00	0.00
		YTD Amt	0.00	0.00	0.00	0.00	0.00	0.00
2-26-220	E	Protective Services - Bylaw/Animal	0.00	0.00	0.00	0.00	0.00	0.00
		YTD Amt	0.00	0.00	0.00	0.00	0.00	0.00
2-26-222	E	Parks & Rec - East End Bus	0.00	0.00	0.00	0.00	0.00	0.00
		YTD Amt	0.00	0.00	0.00	0.00	0.00	0.00
2-27-216	E	Protective Services - DEM/SVREMP	0.00	0.00	0.00	3,900.00	0.00	0.00
		YTD Amt	3,900.00	0.00	0.00	0.00	0.00	0.00
2-32-110	E	P/W - Salaries Wages (Incl. Step)	1,186.90	1,315.60	572.00	3,541.20	5,158.40	5,061.68
		YTD Amt	32,117.54	5,222.88	4,900.48	5,158.40	0.00	0.00

70

2-32-111	E	Roads - Contract Workers-Burn Pit	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		YTD Amt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2-32-112	E	PW - Contracted Workers	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		YTD Amt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2-32-113	E	P/W - Mulching	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		YTD Amt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2-32-115	E	P/W - Contract Workers (LimbTree \$2975)	0.00	200.00	100.00	100.00	100.00	100.00	100.00
		YTD Amt	4,675.00	100.00	3,075.00	900.00	0.00	0.00	0.00
2-32-130	E	P/W - Revenue Canada - Employer Share	80.85	91.50	66.18	258.29	409.45	401.45	401.45
		YTD Amt	2,520.07	414.79	388.11	409.45	0.00	0.00	0.00
2-32-200	E	Land Improvement	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		YTD Amt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2-32-250	E	Roads - Grading/Gravel (Operating)	0.00	0.00	0.00	240.00	0.00	0.00	0.00
		YTD Amt	240.00	0.00	0.00	0.00	0.00	0.00	0.00
2-32-260	E	Roads - Road Construction (Capital)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		YTD Amt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2-32-270	E	P/W - General Services/Repairs	0.00	0.00	1,007.03	0.00	0.00	0.00	0.00
		YTD Amt	1,007.03	0.00	0.00	0.00	0.00	0.00	0.00
2-32-350	E	Roads- Government Grant Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		YTD Amt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2-32-510	E	P/W - Goods & Supplies	0.00	0.00	67.42	0.00	0.00	0.00	0.00
		YTD Amt	67.42	0.00	0.00	0.00	0.00	0.00	0.00
2-32-520	E	P/W - Equip Parts & Fuel	0.00	109.46	336.29	488.86	509.38	963.70	963.70
		YTD Amt	5,981.63	309.30	2,472.51	792.13	0.00	0.00	0.00
2-32-540	E	P/W - Electrical Street Lights	1,066.17	1,042.74	1,028.82	1,074.30	1,052.73	1,142.05	1,142.05
		YTD Amt	9,687.93	1,068.51	1,114.05	1,098.56	0.00	0.00	0.00
2-32-541	E	Natural Gas Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		YTD Amt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2-32-625	E	Amortization - Building/Streets	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		YTD Amt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2-32-635	E	Amortization - Machinery & Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		YTD Amt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2-32-655	E	Amortization - Vehicle	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		YTD Amt	0.00	0.00	0.00	0.00	0.00	0.00	0.00

71

2-32-810	E	Debt Repayment - Interest	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		YTD Amt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2-32-811	E	Debt Repayment - Principal	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		YTD Amt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2-32-831	E	Streets - Debenture Interest	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		YTD Amt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2-32-832	E	Streets - Debenture Principal	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		YTD Amt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2-32-900	E	P/W - Special Projects/Sustain.(Reserve)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		YTD Amt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2-32-910	E	Roads - Construction Rehab Work Capital	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		YTD Amt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2-32-999	E	Infrastructure Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		YTD Amt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2-37-510	E	Drainage	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		YTD Amt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2-41-615	E	Amortization - Engineered Structures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		YTD Amt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2-42-200	E	P/W - Lagoon (SB 4000 DAR 10500)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		YTD Amt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2-42-240	E	Lagoon Expenses/maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		YTD Amt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2-42-241	E	Lagoon/grant fence	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		YTD Amt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2-42-250	E	Sewage Lagoon Expansion (Darwell)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		YTD Amt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2-43-200	E	Waste - Waste Collection - Standstone	0.00	996.98	996.78	999.12	0.00	1,995.48	
		YTD Amt	8,000.99	1,009.20	1,006.04	997.39	0.00	0.00	0.00
2-43-250	E	Landfill Closure	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		YTD Amt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2-43-270	E	Waste Collection- Standstone	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		YTD Amt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2-43-350	E	Waste - Commission 43 Tippage	164.94	263.94	161.22	0.00	352.62	405.84	
		YTD Amt	2,584.98	420.72	442.02	373.68	0.00	0.00	0.00

72

2-51-750	E	Parks & Rec - FCSS Municipal	4,500.00	0.00	1,031.42	0.00	0.00	0.00
		YTD Amt	6,276.11	744.69	0.00	0.00	0.00	0.00
2-61-450	E	Parks & Rec - Beautification	0.00	0.00	0.00	0.00	0.00	332.53
		YTD Amt	332.53	0.00	0.00	0.00	0.00	0.00
2-61-510	E	Development - Dev. Officer	355.00	0.00	833.75	0.00	0.00	0.00
		YTD Amt	1,188.75	0.00	0.00	0.00	0.00	0.00
2-61-511	E	Development - Planners	0.00	0.00	0.00	0.00	0.00	0.00
		YTD Amt	280.00	280.00	0.00	0.00	0.00	0.00
2-61-512	E	Development - Enforcement	0.00	0.00	0.00	0.00	0.00	0.00
		YTD Amt	0.00	0.00	0.00	0.00	0.00	0.00
2-61-513	E	Development - Permits	0.00	0.00	0.00	0.00	0.00	0.00
		YTD Amt	0.00	0.00	0.00	0.00	0.00	0.00
2-61-514	E	Admin - Integrity/Safety Codes	0.00	0.00	1,500.00	0.00	0.00	0.00
		YTD Amt	3,260.00	0.00	1,760.00	0.00	0.00	0.00
2-62-211	E	Parks & Rec - East End Bus	0.00	0.00	0.00	375.00	0.00	0.00
		YTD Amt	375.00	0.00	0.00	0.00	0.00	0.00
2-72-240	E	Recreation - Regional Cont.	0.00	0.00	0.00	0.00	0.00	0.00
		YTD Amt	0.00	0.00	0.00	0.00	0.00	0.00
2-72-245	E	parks contracted work	0.00	0.00	0.00	0.00	0.00	0.00
		YTD Amt	0.00	0.00	0.00	0.00	0.00	0.00
2-72-510	E	Parks & Rec - Programs \ Library	304.80	0.00	0.00	0.00	0.00	0.00
		YTD Amt	2,109.60	304.80	0.00	1,500.00	0.00	0.00
2-72-635	E	Amortization - Parks machinery & equipme	0.00	0.00	0.00	0.00	0.00	0.00
		YTD Amt	0.00	0.00	0.00	0.00	0.00	0.00
2-72-764	E	Recreation - Cont. to Reserve	0.00	0.00	0.00	0.00	0.00	0.00
		YTD Amt	0.00	0.00	0.00	0.00	0.00	0.00
2-74-510	E	Recreation / Y.Library	0.00	0.00	0.00	0.00	0.00	0.00
		YTD Amt	0.00	0.00	0.00	0.00	0.00	0.00
2-74-900	E	Taxes - School	0.00	0.00	0.00	0.00	0.00	0.00
		YTD Amt	0.00	0.00	0.00	0.00	0.00	0.00
2-75-900	E	Taxes - School	0.00	0.00	18,460.87	0.00	0.00	18,460.88
		YTD Amt	36,921.75	0.00	0.00	0.00	0.00	0.00
2-76-900	E	Transfer - Reserves	0.00	0.00	0.00	0.00	0.00	0.00
		YTD Amt	0.00	0.00	0.00	0.00	0.00	0.00

13

2-76-905	E	Reserves - Policing		0.00	0.00	0.00	0.00	0.00	0.00
		YTD Amt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2-76-910	E	Reserves - Legal		0.00	0.00	0.00	0.00	0.00	0.00
		YTD Amt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2-76-915	E	Reserves - Tree Removal		0.00	0.00	0.00	0.00	0.00	0.00
		YTD Amt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2-76-920	E	Reserves - Snow Removal		0.00	0.00	0.00	0.00	0.00	0.00
		YTD Amt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2-76-925	E	Reserves - Operating		0.00	0.00	0.00	0.00	0.00	0.00
		YTD Amt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2-76-930	E	Reserves - Election & Census		0.00	0.00	0.00	0.00	0.00	0.00
		YTD Amt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2-76-935	E	Reserves - Fire		0.00	0.00	0.00	0.00	0.00	0.00
		YTD Amt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2-76-940	E	Reserves - Roads		0.00	0.00	0.00	0.00	0.00	0.00
		YTD Amt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2-76-945	E	Reserves - Lagoon		0.00	0.00	0.00	0.00	0.00	0.00
		YTD Amt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2-76-950	E	Reserves - Large Bin		0.00	0.00	0.00	0.00	0.00	0.00
		YTD Amt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2-76-955	E	Reserves - MAP Review		0.00	0.00	0.00	0.00	0.00	0.00
		YTD Amt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2-76-960	E	Reserves - Appeals (SDAB/ARB)		0.00	0.00	0.00	0.00	0.00	0.00
		YTD Amt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2-77-900	E	Reserves - School Over Levy		0.00	0.00	0.00	0.00	0.00	0.00
		YTD Amt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2-80-220	E	Taxes - Seniors Foundation		0.00	0.00	0.00	7,498.44	0.00	0.00
		YTD Amt	7,498.44	0.00	0.00	0.00	0.00	0.00	0.00
2-85-225	E	Taxes - Designated Industrial (DIP)		0.00	0.00	0.00	0.00	0.00	0.00
		YTD Amt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Expenses Operating Sub - Totals				18,979.33	16,665.28	46,636.59	23,971.54	34,394.32	35,426.55
		YTD	234,807.51	19,114.03	23,350.23	16,269.64	0.00	0.00	0.00
3-00-211	A	Property Taxes Current		693.31	(8,155.27)	(8,035.98)	(10,375.89)	341,704.39	(69,377.72)
		YTD Amt	124,114.29	(143,872.73)	(32,255.89)	(10,429.85)	(8,415.42)	0.00	0.00

74

3-00-212	A	Property Taxes Arrears	(285.00)	(150.00)	0.00	(120.09)	(376.67)	(1,625.72)
		YTD Amt	(37,595.33)	(247.44)	(14,483.60)	0.00	(100.00)	0.00
3-00-217	A	Outstanding H.O.G.	0.00	0.00	0.00	0.00	0.00	0.00
		YTD Amt	0.00	0.00	0.00	0.00	0.00	0.00
3-00-240	A	Acct. Rec (Prov) Grant	0.00	0.00	0.00	0.00	0.00	0.00
		YTD Amt	0.00	0.00	0.00	0.00	0.00	0.00
3-00-252	A	GST Collected (Rebatable)	511.56	(13,264.95)	751.48	366.64	1,351.68	506.59
		YTD Amt	3,293.76	528.43	(3,141.55)	1,972.38	0.00	0.00
3-00-253	A	GST Input Tax Credit	0.00	0.00	0.00	0.00	0.00	0.00
		YTD Amt	0.00	0.00	0.00	0.00	0.00	0.00
3-00-254	A	Accrued Interest Receivable	0.00	0.00	0.00	0.00	0.00	0.00
		YTD Amt	0.00	0.00	0.00	0.00	0.00	0.00
3-00-290	A	Other Receivables	(50.98)	0.00	0.00	0.00	0.00	0.00
		YTD Amt	(50.98)	0.00	0.00	0.00	0.00	0.00
3-00-300	A	Investments	0.00	0.00	0.00	0.00	0.00	0.00
		YTD Amt	0.00	0.00	0.00	0.00	0.00	0.00
3-00-321	A	Interest Receivable	0.00	0.00	0.00	0.00	0.00	0.00
		YTD Amt	0.00	0.00	0.00	0.00	0.00	0.00
3-00-390	A	Other Investments	0.00	0.00	0.00	0.00	0.00	0.00
		YTD Amt	0.00	0.00	0.00	0.00	0.00	0.00
3-00-400	A	prepaid expenses	0.00	0.00	0.00	0.00	0.00	0.00
		YTD Amt	0.00	0.00	0.00	0.00	0.00	0.00
3-00-600	A	Fixed Assets	0.00	0.00	0.00	0.00	0.00	0.00
		YTD Amt	0.00	0.00	0.00	0.00	0.00	0.00
3-00-620	A	Public Works Building	0.00	0.00	0.00	0.00	0.00	0.00
		YTD Amt	0.00	0.00	0.00	0.00	0.00	0.00
3-00-630	A	Admin. Equipment & Fixed Assets	0.00	0.00	0.00	0.00	0.00	0.00
		YTD Amt	0.00	0.00	0.00	0.00	0.00	0.00
3-00-910	A	Net Accumulated Oper Deficits	0.00	0.00	0.00	0.00	0.00	0.00
		YTD Amt	0.00	0.00	0.00	0.00	0.00	0.00
3-00-999	A	Suspense Cash Receipts System	0.00	0.00	0.00	0.00	0.00	0.00
		YTD Amt	0.00	0.00	0.00	0.00	0.00	0.00
3-12-120	A	ATB Bank Account	(8,621.20)	5,422.58	(38,731.87)	(10,518.35)	(29,072.56)	36,487.57
		YTD Amt	194,570.55	136,124.59	34,959.88	(42,352.28)	9,336.45	0.00

75

3-12-121	A	Cash-Bank Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		YTD Amt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-12-122	A	ATB Revolving Loan	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		YTD Amt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-12-415	A	Prepaid Goods & Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		YTD Amt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-13-110	A	Cash on Hand	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		YTD Amt	100.00	0.00	0.00	0.00	0.00	0.00	0.00
3-32-610	A	Roads Street Walks Lighting/streets land	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		YTD Amt	1,775,353.82	0.00	0.00	0.00	0.00	0.00	0.00
3-32-615	A	Streets-land amortization	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		YTD Amt	(1,223,736.00)	0.00	0.00	0.00	0.00	0.00	0.00
3-32-620	A	Streets - Building	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		YTD Amt	53,760.00	0.00	0.00	0.00	0.00	0.00	0.00
3-32-625	A	Streets-building amortization	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		YTD Amt	(37,446.96)	0.00	0.00	0.00	0.00	0.00	0.00
3-32-630	A	Machinery & Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		YTD Amt	60,593.25	0.00	0.00	0.00	0.00	0.00	0.00
3-32-635	A	Streets-machinery & equipment amortizati	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		YTD Amt	(46,811.73)	0.00	0.00	0.00	0.00	0.00	0.00
3-32-640	A	Land for Own Gov't Use	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		YTD Amt	396,025.00	0.00	0.00	0.00	0.00	0.00	0.00
3-32-650	A	Streets-vehicles	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		YTD Amt	18,625.00	0.00	0.00	0.00	0.00	0.00	0.00
3-32-655	A	Streets -vehicles amortization	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		YTD Amt	(18,625.00)	0.00	0.00	0.00	0.00	0.00	0.00
3-41-610	A	Engineered structures water	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		YTD Amt	108,584.00	0.00	0.00	0.00	0.00	0.00	0.00
3-41-615	A	Engineered structures water- amortizatio	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		YTD Amt	(23,164.48)	0.00	0.00	0.00	0.00	0.00	0.00
3-50-100	A	Gain/Loss on Disposal of Assets	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		YTD Amt	29.34	0.00	0.00	0.00	0.00	0.00	0.00
3-72-620	A	Recreation - building	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		YTD Amt	0.00	0.00	0.00	0.00	0.00	0.00	0.00

76

3-72-630	A	Parks - machinery & Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		YTD Amt	13,166.00	0.00	0.00	0.00	0.00	0.00	0.00
3-72-635	A	Parks mach & equip - amortization	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		YTD Amt	(12,746.00)	0.00	0.00	0.00	0.00	0.00	0.00
Assets Operating Sub - Totals				(7,752.31)	(16,147.64)	(46,016.37)	(20,647.69)	313,606.84	(34,009.28)
		YTD	1,348,038.53	(7,467.15)	(14,921.16)	(50,809.75)	821.03	0.00	0.00
4-00-240	L	Provincial Accounts Payable	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		YTD Amt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4-00-252	L	GST Collected Payable	0.00	0.00	0.00	0.00	0.00	(5.00)	(21.75)
		YTD Amt	(328.41)	0.00	0.00	0.00	0.00	0.00	0.00
4-00-270	L	Trade Accts. Payable	0.00	0.00	0.00	0.00	(975.84)	0.00	0.00
		YTD Amt	(16,762.88)	0.00	0.00	(36.90)	36.90	0.00	0.00
4-00-290	L	Year End Accounts Payable	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		YTD Amt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4-00-298	L	Accrual Accounts Payable System	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		YTD Amt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4-00-299	L	Suspense Accounts Payable System	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		YTD Amt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4-00-300	L	Deferred Grant Revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		YTD Amt	(250.00)	0.00	0.00	0.00	0.00	0.00	0.00
4-00-400	L	Current Portion of Long Term Debt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		YTD Amt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4-00-700	L	Reserves	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		YTD Amt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4-00-800	L	Equity in Fixed Assets	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		YTD Amt	(1,063,576.90)	0.00	0.00	0.00	0.00	0.00	0.00
4-00-910	L	Accumulated Surplus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		YTD Amt	133,750.03	0.00	0.00	0.00	0.00	0.00	0.00
4-00-999	L	Suspense Clearing Account	0.00	0.00	0.00	0.00	0.00	6,283.77	(6,283.77)
		YTD Amt	(20.00)	(9,577.74)	9,557.74	36.90	(36.90)	0.00	0.00
4-12-121	L	Loans, Overdrafts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		YTD Amt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4-12-230	L	Income Tax Deductions	0.00	0.00	0.00	0.00	(167.52)	167.52	(896.55)
		YTD Amt	(924.16)	(46.00)	92.01	(73.62)	0.00	0.00	0.00

77

4-12-231	L	Canada Pension Plan Deductions	(106.54)	85.22	21.32	(352.00)	352.00	(567.64)
		YTD Amt	(579.14)	(19.18)	38.38	(30.70)	0.00	0.00
4-12-232	L	E.I. Deductions	(47.28)	36.49	10.79	(141.07)	141.07	(201.65)
		YTD Amt	(205.51)	(6.43)	12.84	(10.27)	0.00	0.00
4-32-121	L	Financing - Capital Purchase	0.00	0.00	0.00	0.00	0.00	0.00
		YTD Amt	0.00	0.00	0.00	0.00	0.00	0.00
4-32-122	L	Debenture - ACFA	0.00	0.00	0.00	0.00	0.00	0.00
		YTD Amt	0.00	0.00	0.00	0.00	0.00	0.00
4-32-270	L	Trade Accounts Payable	0.00	0.00	0.00	0.00	0.00	0.00
		YTD Amt	0.00	0.00	0.00	0.00	0.00	0.00
4-32-760	L	Street Reserve - Future Projects	0.00	0.00	0.00	0.00	0.00	0.00
		YTD Amt	(33,087.98)	0.00	0.00	0.00	0.00	0.00
4-72-760	L	Reserve - Recreation & Parks	0.00	0.00	0.00	0.00	0.00	0.00
		YTD Amt	0.00	0.00	0.00	0.00	0.00	0.00
4-76-905	L	Reserves - Policing	0.00	0.00	0.00	0.00	0.00	0.00
		YTD Amt	(4,674.00)	0.00	0.00	0.00	0.00	0.00
4-76-910	L	Reserves - Legal	0.00	0.00	0.00	0.00	0.00	0.00
		YTD Amt	(2,000.00)	0.00	0.00	0.00	0.00	0.00
4-76-915	L	Reserves - Tree Removal	0.00	0.00	0.00	0.00	0.00	0.00
		YTD Amt	(2,500.00)	0.00	0.00	0.00	0.00	0.00
4-76-920	L	Reserves - Snow Removal	0.00	0.00	0.00	0.00	0.00	0.00
		YTD Amt	(4,000.00)	0.00	0.00	0.00	0.00	0.00
4-76-925	L	Reserves - Operating	0.00	0.00	0.00	0.00	0.00	0.00
		YTD Amt	(12,500.00)	0.00	0.00	0.00	0.00	0.00
4-76-930	L	Reserves - Election & Census	0.00	0.00	0.00	0.00	0.00	0.00
		YTD Amt	(3,500.00)	0.00	0.00	0.00	0.00	0.00
4-76-935	L	Reserves - Lagoon	0.00	0.00	0.00	0.00	0.00	0.00
		YTD Amt	(24,900.00)	0.00	0.00	0.00	0.00	0.00
Liabilities Operating Sub - Totals			(153.82)	121.71	32.11	(1,636.43)	6,939.36	(7,971.36)
		YTD	(1,036,058.95)	(9,649.35)	9,700.97	(114.59)	0.00	0.00
5-00-110	R	Grant - LGFF	0.00	0.00	0.00	0.00	0.00	0.00
		YTD Amt	0.00	0.00	0.00	0.00	0.00	0.00
5-00-120	R	Grant - CCBF	0.00	0.00	0.00	0.00	0.00	0.00
		YTD Amt	0.00	0.00	0.00	0.00	0.00	0.00

78

5-00-130	R	Reserves		0.00	0.00	0.00	0.00	0.00	0.00
		YTD Amt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5-00-140	R	Deferred Revenue (MSI-C \$250)		0.00	0.00	0.00	0.00	0.00	0.00
		YTD Amt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Revenue Capital Sub - Totals				0.00	0.00	0.00	0.00	0.00	0.00
		YTD	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6-00-110	E	Project - Road(Everett Rd to Shedden Dr)		0.00	0.00	0.00	0.00	0.00	6,283.77
		YTD Amt	42,943.13	0.00	0.00	36,659.36	0.00	0.00	0.00
6-00-120	E	Project -		0.00	0.00	0.00	0.00	0.00	0.00
		YTD Amt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6-00-130	E	Project -		0.00	0.00	0.00	0.00	0.00	0.00
		YTD Amt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6-00-140	E	Project -		0.00	0.00	0.00	0.00	0.00	0.00
		YTD Amt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Expenses Capital Sub - Totals				0.00	0.00	0.00	0.00	0.00	6,283.77
		YTD	42,943.13	0.00	0.00	36,659.36	0.00	0.00	0.00
		Total		0.00	0.00	0.00	0.00	0.00	0.00
		YTD Amt	0.00	0.00	0.00	0.00	0.00	0.00	0.00

*** end of report ***

79

ATB0114001_1037368_006 E D 08989 04408
SUMMER VILLAGE OF SUNRISE BEACH
PO BOX 1197
ONOWAY AB T0E 1V0

Your ATB Financial Branch

08989 Onoway Branch
4910 50 St
Onoway AB
T0E 1V0

If you have any questions, contact us at
1 800 332-8383 or visit us at
www.atb.com

A summary of your accounts on Sep 30, 2024

Deposits	Value on Sep 30, 2024
	CAD
Business Public Sector Operating	65,069.41
Business Public Sector Operating	129,961.30
Total Deposits	\$195,030.71

7195030.71
SU

Loans	Value on Sep 30, 2024
	CAD
Municipal Revolving Loan	0.00
Credit limit \$200,000.00	
Total Loans	\$0.00

All loan balances, with the exception of mortgage loans, do NOT include accrued interest. The above should not be relied upon for repayment purposes. Please contact your branch for a payout statement.

Find an error? Give us a call or drop by a branch. We'll take care of it.

50



Summer Village of Sunrise Beach

Accounts Payable Bank Reconciliation

2024-Oct-7
1:13:32PM

September Balance Shown on Bank Statement **195,030.71**

Add Outstanding Deposits

Less Outstanding Cheques

Payee	Cheque #	Cheque Date	Amount
Lac Ste. Anne Bulletin	20240115	2024-08-22	401.31
ALBERTA MUNICIPALITIES COR	20240127	2024-09-17	1,153.49
Highway 43 East Waste	20240129	2024-09-24	373.68
Standstone Waste & Water Servic	20240134	2024-09-24	1,047.26
Sturgeon County	20240135	2024-09-24	875.00
UFA Co-operative Limited	20240136	2024-09-24	726.74
West Inter Lake District (WILD)	20240137	2024-09-24	3,719.13
Onoway Public Library	20240138	2024-09-24	1,500.00
Total Outstanding Cheques			9,796.61
			(9,796.61)

And Adjustments

Your Bank Balance Should Be	<u>185,234.10</u>
Your Reconciled Bank Balance Is	<u>185,234.10</u>
Difference	<u><u>0.00</u></u>

*** End of Report ***

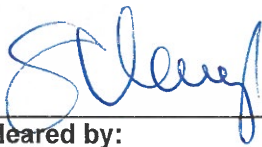



Summer Village of Sunrise Beach

Accounts Payable Cleared Deposit Listing

2024-Oct-7
1:13:37PM

Cleared	Deposit Description	Batch #	Deposit Date	Amount
<input checked="" type="checkbox"/>	TAX INSTALLMENT (TIPS)	2107	2024-09-01	8,811.44
<input checked="" type="checkbox"/>	TAX INSTALLMENT (TIPS)	2109	2024-09-01	110.09
<input checked="" type="checkbox"/>	BANK DEPOSIT	2121	2024-09-05	448.37
<input checked="" type="checkbox"/>	DIRECT DEPOSIT	2130	2024-09-11	100.00
<input checked="" type="checkbox"/>	BANK DEPOSIT	2137	2024-09-19	550.34
<input checked="" type="checkbox"/>	DIRECT DEPOSIT	2140	2024-09-23	989.64
<input checked="" type="checkbox"/>	DIRECT DEPOSIT	2146	2024-09-25	300.00
<input checked="" type="checkbox"/>	DIRECT DEPOSIT	2150	2024-09-30	250.00
Total				11,559.88

Cleared by:  

*** End of Report ***



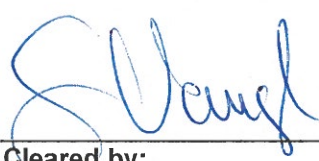



Summer Village of Sunrise Beach

Accounts Payable Cleared Cheque Listing

2024-Oct-7
1:13:43PM

Cleared	Payee	Cheque #	Batch #	Cheque Date	Amount
<input checked="" type="checkbox"/>	Highway 43 East Waste	20240101	2063	2024-07-29	420.72
<input checked="" type="checkbox"/>	Municipal Assessment Services	20240102	2063	2024-07-29	1,533.00
<input checked="" type="checkbox"/>	ALBERTA MUNICIPALITIES CORPORATION	20240110	2095	2024-08-08	39.89
<input checked="" type="checkbox"/>	GROWEL PERFORMANCE	20240111	2099	2024-08-20	490.00
<input checked="" type="checkbox"/>	Limb Walker Tree Care Ltd	20240112	2099	2024-08-20	3,123.75
<input checked="" type="checkbox"/>	TIM-BR Mart	20240114	2099	2024-08-20	138.17
<input checked="" type="checkbox"/>	Napa Auto Parts (Morinville)	20240116	2105	2024-08-22	63.37
<input checked="" type="checkbox"/>	UFA Co-operative Limited	20240117	2105	2024-08-22	843.64
<input checked="" type="checkbox"/>	Highway 43 East Waste	20240118	2113	2024-08-27	442.02
<input checked="" type="checkbox"/>	RPM CUSTOM REPAIR	20240119	2113	2024-08-27	938.84
<input checked="" type="checkbox"/>	GOVERNMENT OF ALBERTA	20240122	2120	2024-09-03	10.00
<input checked="" type="checkbox"/>	MESSAGE, TORI	20240126	2132	2024-09-11	349.00
<input checked="" type="checkbox"/>	Benson, Michael	20240128	2139	2024-09-19	900.00
<input checked="" type="checkbox"/>	Meyer, Judy	20240130	2142	2024-09-24	100.00
<input checked="" type="checkbox"/>	POMPEI EXCAVATION	20240132	2142	2024-09-24	38,492.33
<input checked="" type="checkbox"/>	Revenue Canada	20240133	2142	2024-09-24	1,594.22
<input checked="" type="checkbox"/>	Taschuk, Gord	20240139	2152	2024-09-30	
Total					53,387.99



 Cleared by: 

*** End of Report ***

83

Summer Village of Sunrise Beach

Report to Council

October 2024

Meeting: October 2024 - Regular Council Meeting
Originated By: Tony Sonnleitner, Development Officer, Summer Village of Sunrise Beach.

October has been a quiet month from a Development perspective.

Development Permits: None

Enforcements: None

Letters of Compliance: None

Bylaws: None

Regards,

Tony Sonnleitner, Development Officer

Summer Village of Sunrise Beach Action List Report – Council/Administration					
September 24h, 2024					
Motion #	Meeting Date	Intent	Started by	Finished By	Status
97-24 170-24	June 25	Look into a server/lap top/back ups	Brian		November agenda
99-24	June 25	Letter to Premier Smith	Tori		Waiting on word from Council, last email sent Aug 16 th – Brian wanted to discuss further
	August 27/24	Brian to send email to Joe Blakeman cc Mike Primeau, SRB council and admin – Hummocky conversation	Brian		To send after road repairs complete
		Community Standards bylaw			With Council to review
156-24	Aug 27	Set up meeting with Alberta Counsel	Wendy/Tori		Oct 2- zoom meeting
152-24/53	Aug 27/24	Letter to county-work with Peter	Wendy		Letter sent to council, sent to County, County replied Sept 10
	Aug 27/24 Sep 24/24	Legal council – Hummocky subdivision?	Wendy		Email from Legal with questions for county-council reviewing
	Sep 24/24	Allnet message-tree removal	Tori/Wendy	Tori	Done – sent Oct 4
	Sep 24/24	Confirm who paid for North portion of road -LSAC/SRB	Tori/Wendy		
	Sep 24/24	Send letter to house who is being loud	Tori/Wendy	Wendy	Letter mailed Oct 3
175-24	Sep 24/24	Contact 6201 Shedden Dr on different solutions	Tori/Wendy	Wendy	Letter mailed Oct 3
154-24	Aug 27/24	Email Sturgeon- CPO services	Wendy		Email sent, waiting reply
168-69/150	Aug 27/24	Get minutes signed	Wendy	Wendy	Done
168-6-81/150	Sep 24/24	Add policy and minutes to website	Tori	Tori	Done
176-24	Sep 24/24	Sign CRAS agreement	Wendy	Tori	Emailed Oct 2
178-24	Sep 24/24	Inform Fortis 0% fee	Tori	Tori	Done
180-24	Sep 24/24	Sign Metrix engagement letter	Wendy		
	Sep/24	Get Gord to check signs around Village	Tori	Gord	October 1st

86

Alberta Counsel Recap

From svsunrisebeach wildwillowenterprises.com <svsunrisebeach@wildwillowenterprises.com>

Date Wed 10/2/2024 7:52 PM

To ibs_ab@telus.net <ibs_ab@telus.net>; jon@rideriverside.com <jon@rideriverside.com>; Mike Benson <mikeforcouncil21@gmail.com>; wendy wildwillowenterprises.com <wendy@wildwillowenterprises.com>

Good evening,

Here is a recap of the meeting with Alberta Counsel tonight:

- Cost is 1.5% of secured funds
- customize to fit what we need/want - can complete each step have SV review and sign, or SV can be more involved in application process

Steps:

- 1-let Klay know we are interested - he sends out an agreement to be reviewed, approved and signed by Council for a period of 1 year (we can opt out at anytime)
(keeping in mind that funds can take up to 6 months to start flowing)
- 2-Once agreement is approved and signed- Klay will send a list of required documents to administration
- 3-Council will compile a "wish list" and send to Klay
- 4-he will send the first grant list that would work around the "wish list", each month he will do a customized push out list of grants that can be applied for in the next 3 months

Interesting points:

- currently looking at projects that would start summer of 2025
- Wish list is for next 2-5 years of projects
- incumber up to 50% of funds
- good to work with a non-profit group, they do not financially need to support, they can apply for different grants than a municipality, this will get you 2.5x grant opportunities
- wish list ideas - quad trails, cross country ski trails, lake improvements, boat launches, removing bull rushes(shoreline restoration)

Brian had a good idea of getting a community group/society together, they could go around and talk to residents on what they would like to see in the next 2-5 years to create a wish list and get the community involved.

Klay will also be at the ASVA conference and is willing to meet with council again.

I have emailed Klay and requested the 1 year agreement to be sent out for council to review at this time.

Agreement already signed

Mike and Brian please add anything I missed.

Thanks,
Tori

57

SUMMER VILLAGE OF SUNRISE BEACH

DIRECTOR OF EMERGENCY MANAGEMENT – REPORT, OCTOBER 22ND, 2024

The Ste. Anne Summer Villages Regional Emergency Partnership (SVREMP) met on October 9th, 2024. With the busy summer, this was the first meeting since February 21st, 2024. Although we have been fortunate to have avoided any type of emergency situations within our partnership, we should not be complacent in our preparedness and prevention planning. Emergencies happen when we don't expect them, and often when families are not together. Suddenly, you need to think about your kids at school or elderly parents that live somewhere other than you. If phones don't work or some neighbourhoods are un-accessible, what will you do?

SVREMP is a collaborative effort by member Summer Villages to meet the legislative requirements for the planning and delivery of unified emergency management activities for our members and stakeholders. The Mission of SVREMP is “to ensure our member communities are equipped with the training, resources and organizational framework that promotes timely, efficient and effective proactive and reactive emergency response teams to serve our municipalities and our greater region, in compliance with the applicable legislative requirements in the Province of Alberta.”

The Vision of SVREMP is to have an organization that combines the local knowledge of our members with the standardized theory behind effective incident command so that our team can mitigate against, plan for, prevent, respond to and recover from incidents with a full compliment of trained responders, regardless of the size of the incident, the area impacted or the time it takes to complete the response cycle. This outlines the goals of having fully trained individuals in the Incident Command Structure to enable personnel to operate efficiently during an incident or event within the ICS.

Much of the meeting focused on lessons learned resulting from the Jasper fire this year and how Bill 21, *Emergency Statutes Amendment Act* may affect the way Emergency Management is handled in Alberta moving forward. Bill 21, *Emergency Statutes Amendment Act*, passed May 30th, 2024 gives the province sweeping authority to seize control over local emergency situations. Bill 21 undermines Alberta's current partnership-based approach to emergency response and centralizes control with the provincial government, even when emergencies are declared locally. Along with Bills 18 and 20, this is the third piece of legislation introduced that erodes the responsibility and local decision-making authority of municipalities.

Currently, the *Emergency Management Act* enables municipalities to declare a local state of emergency. Doing so gives municipalities the ability to action emergency response plans and issue evacuation orders. Bill 21 would give the Minister authority to assume control of a local emergency situation when a municipality has declared a local state of emergency. This would mean municipalities would be required to turn over control of their fire departments and other staff working to control a situation to an authority that is not familiar with the community. Bill 21 includes no criteria or thresholds for when the Minister would take this control.

48

Although the government claims this would only be done in rare circumstances, the legislation provides no clarity on what those scenarios are. This will add an extra layer of stress for municipalities managing an emergency, wondering if the province will arbitrarily step in, and more confusion for residents related to who is in charge during local emergencies. This is not legislation municipalities asked for and is not helpful to our members. Municipalities appreciate support and partnership from the province during emergencies, but the best path towards a positive outcome is collaboration, not control.

Regarding the Jasper fire, there were three levels of government involved, the Federal, Provincial and Municipal. The Alberta Emergency Management Authority noted, even though being trained through the same Incident Command System, how different the information was going out to various agencies. It was noted that the reporting was often outdated by the time it was released. With each new "layer" of involvement, this gets more convoluted. As well, the local authorities (municipalities) know their community best and what will and will not work, in any emergency. The Province itself realized the result from the federal governments refusal to grant joint command by turning away assistance from other agencies in the Jasper fire, yet remains committed to the new legislation without input from Alberta municipalities. Other monetary concern is that if/when the Province takes over, the costs of such actions will still be borne by the municipalities even though we would have no say or control over how the monies are being spent. This will likely be an ongoing discussion moving forward, as the Advisory Committee is involved in lobbying for change/clarification.

The partnership is continuing to monitor individual Summer Village concerns. The ongoing issue in the Summer Village of Sunrise Beach (and Sandy Beach) are the dry bullrushes along the shoreline. Permits for control are lengthy and costly, however lobbying the Province for a solution will continue.

Because of the Jasper wildfires, the ICS200 training to be offered by Lac Ste. Anne County was cancelled in July. They have now scheduled this for November 12th and 13th, 2024. As well, as a group we are to complete at least one tabletop exercise and one joint exercise with a regional partner annually. We anticipate this to be scheduled in January or early February, 2025.

Diane Wannamaker
DEM

59

 Outlook

Fwd: Universal Broadband Fund and Alberta Broadband Fund: Call for Expressions of Interest / Fonds pour la large bande universelle et Fonds pour la large bande de l'Alberta : Appel à manifestation d'intérêt

From ASVA Exec Director <summervillages@gmail.com>

Date Sun 10/6/2024 11:49 AM

Good afternoon,

For your information, thanks.

Kathy

Kathy Krawchuk, CLGM

Executive Director

Association of Summer Villages of Alberta

780-236-5456

execdirector@asva.ca

www.asva.ca

----- Forwarded message -----

From: **Get-Connected / Branchez-Vous (IC)** <get-connected-branchez-vous@ised-isde.gc.ca>

Date: Thu, 3 Oct 2024 at 09:04

Subject: Universal Broadband Fund and Alberta Broadband Fund: Call for Expressions of Interest / Fonds pour la large bande universelle et Fonds pour la large bande de l'Alberta : Appel à manifestation d'intérêt

To: Get-Connected / Branchez-Vous (IC) <get-connected-branchez-vous@ised-isde.gc.ca>

(The French text follows / Le message en français suit celui en anglais)

In June 2019, the Government released Canada's Connectivity Strategy with the objective of bringing access to Internet speeds of at least 50/10 Megabytes per second (Mbps) to all households by 2030. Since then, federal, provincial and private sector investments have been bridging our country's connectivity gap. This includes federal investments being made through the \$3.225 billion Universal Broadband Fund (UBF).

90

In 2017, 82.6% of households in Alberta had access to speeds of 50/10 Mbps. It is projected that by 2026, 96% of households in the province will have access. As such, while significant progress is being made, there still remains more work to be done to be on the path to 100% access.

In 2022, a Canada-Alberta partnership was announced to co-fund UBF projects in Alberta. The co-funding represents \$780 million (\$390 million from the Government of Canada and \$390 million from the Government of Alberta) to bridge the connectivity divide in the province.

Today, a special call for interest is being launched for the province with a continued partnership with the Government of Alberta under the Alberta Broadband Fund (ABF). The Governments are inviting eligible applicants under the UBF to express their interest in developing a proposal to connect underserved households in the province in areas which remain without access to Internet speeds of 50/10 Mbps. Funding is currently available until March 31, 2027, and projects must be completed by this date.

The focus of this call for interest is on the most dense areas without service as indicated by the attached map. Densely populated areas outside of this map are either already considered served or will be served through existing projects, including those under the UBF.

Under the UBF, eligible applicants are:

- a. Canadian entities or groups of Canadian entities that operate broadband infrastructure; or
- b. Canadian entities or groups of entities that do not operate broadband infrastructure but have identified a plan to engage an entity or group of entities with experience building, owning, and operating the infrastructure their project(s) is proposing may also be eligible.

Innovation, Science and Economic Development Canada (ISED) and the Alberta department of Technology and Innovation (TI) are interested in hearing from all parties ready to participate in a project to bring improved connectivity to underserved households. ISED and TI will require that parties demonstrate the project is technically feasible, sustainable and financially viable. The maximum amount of funding available for a broadband project is up to 75% of the total eligible costs, or up to 90% of the total eligible costs for projects targeting very remote areas, satellite-dependent and/or Indigenous communities. ISED will work with interested parties to determine if they have a project that meets these criteria.

al

Eligible applicants are invited to come forward with expressions of interest until November 8, 2024. To submit an expression of interest, or to bring forward your questions including any questions on the attached map, please first reach out, at your earliest convenience, to: get-connected-branchez-vous@ised-isde.gc.ca. A program official will follow up with you directly, in your preferred method of communication, to help you navigate the application process, explain other application requirements and share the application template.

ISED has tried to be as inclusive as possible in this call out and therefore it is possible you are receiving this message but already have high-speed Internet in your community or have supported a project underway.

We are looking forward to working with you towards our common goal of 100% access to high-speed Internet for all households in Alberta.

En juin 2019, le gouvernement du Canada a publié la Stratégie canadienne pour la connectivité dont l'objectif consiste à fournir un accès à des services Internet haute vitesse (50/10 M/bs) à l'ensemble des foyers canadiens d'ici 2030. Depuis lors, des investissements fédéraux, provinciaux et privés ont permis de réduire le déficit de connectivité de notre pays. Cela comprend les investissements fédéraux réalisés dans le cadre du Fonds pour la large bande universelle (FLBU), un fonds jusqu'à hauteur de 3,225 milliards de dollars.

En 2017, 82,6 % des foyers dans la province d'Alberta, avaient accès à des services Internet à des vitesses de 50/10 M/bs. On prévoit que d'ici 2026, 96 % des foyers de la province y auront accès. Par conséquent, même si des progrès significatifs sont en cours de réalisation, davantage reste à faire pour atteindre l'objectif d'un accès à 100 %.

En 2022, un partenariat Canada-Alberta a été annoncé en vue de co-financer des projets du FLBU en Alberta. Le co-financement représente 780 millions de dollars (390 millions de dollars de la part du gouvernement du Canada et 390 millions de dollars de la part du gouvernement de l'Alberta) pour rectifier l'écart de connectivité dans la province.

Aujourd'hui, un appel spécial à une manifestation d'intérêt est lancé dans la province, en partenariat avec le gouvernement de l'Alberta aux termes du Fonds de l'Alberta pour la

92

large bande (FALB). Les gouvernements invitent les candidats admissibles dans le cadre du programme FLBU à signaler leur intérêt pour l'élaboration d'une proposition visant à brancher des foyers mal desservis de la province dans les zones qui n'ont toujours pas accès à des services Internet 50/10 M/bs. Le financement est actuellement disponible jusqu'au 31 mars 2027 et les projets doivent être terminés avant cette date.

Le présent appel à une manifestation d'intérêt s'applique aux zones les plus denses dépourvues de services, comme indiquée sur les cartes ci-jointe. Les zones densément peuplées en dehors de ces cartes sont soit déjà desservies, soit le seront par le biais de projets en cours, y compris ceux du FLBU.

Dans le cadre du FLBU, les candidats admissibles sont les suivants :

- Entités canadiennes ou groupes d'entités canadiennes qui exploitent des infrastructures à large bande;
- Entités ou groupes d'entités canadiennes qui n'exploitent pas d'infrastructures à large bande, mais qui ont établi un plan pour faire appel à une entité ou à un groupe d'entités ayant l'expérience de la construction, de la propriété et de l'exploitation de l'infrastructure proposée dans le cadre de leur(s) projet(s), peuvent également être admissibles.

Innovation, Sciences et Développement économique Canada (ISDE) et le ministère de la Technologie et de l'Innovation (TI) de l'Alberta souhaitent rejoindre tous les intervenants prêts à participer à un projet visant à améliorer la connectivité des foyers mal desservis. ISDE et TI exigeront que les parties démontrent que le projet est techniquement réalisable, durable et financièrement viable. Le montant maximum de financement disponible pour un projet à large bande peut atteindre 75 % du montant total des coûts admissibles, ou jusqu'à 90 % pour les projets ciblant des régions très éloignées, dépendantes du satellite et/ou des communautés autochtones. ISDE travaillera avec les parties intéressées pour déterminer si les projets répondent aux critères du programme.

Les candidats admissibles sont invités à manifester leur intérêt d'ici le 8 novembre 2024. Pour présenter une manifestation d'intérêt ou pour poser vos questions y compris des informations plus détaillées sur la cartographie, veuillez premièrement nous joindre dans les plus brefs délais à : get-connected-branchez-vous@ised-isde.gc.ca. Un responsable du programme fera un suivi avec vous directement, en utilisant la méthode de communication qui vous sera préférable, pour vous aider à vous y retrouver dans le processus de candidature. Il partagera également le modèle de candidature et expliquera les autres exigences liées à la candidature.

93

ISDE souhaite être aussi inclusif que possible pour cet appel d'intérêt. Il est possible que vous recevez ce message alors que votre communauté a déjà un accès à l'Internet haute vitesse ou que vous ayez soutenu un projet en cours.

Nous sommes impatients de travailler avec vous pour atteindre notre objectif commun, qui est d'offrir un accès à des services Internet haute vitesse à 100 % des foyers de l'Alberta.

<Carte de densité - Foyers mal desservis en Alberta.pdf>

<Heat Map - Underserved Households in Alberta.pdf>

94



ALBERTA
MUNICIPAL AFFAIRS

*Office of the Minister
MLA, Calgary-Hays*

AR116752

October 2, 2024

Dear Chief Elected Officials:

The Government of Alberta is increasingly concerned about the federal carbon tax's impact on municipalities. For the provincial government to better understand the pressures municipalities are facing and advocate to the federal government on your behalf, we are requesting that all Alberta municipalities share data relating to the impact of the carbon tax on your operations, both directly and indirectly.

I am inviting you to share your municipality's feedback through this online survey, <https://extranet.gov.ab.ca/opinio6/s?s=64826>, which will be open until 4:00pm on October 9, 2024.

If you have any questions regarding the survey, I encourage you to connect with us at ma.engagement@gov.ab.ca.

I look forward to hearing your perspectives on this important issue.

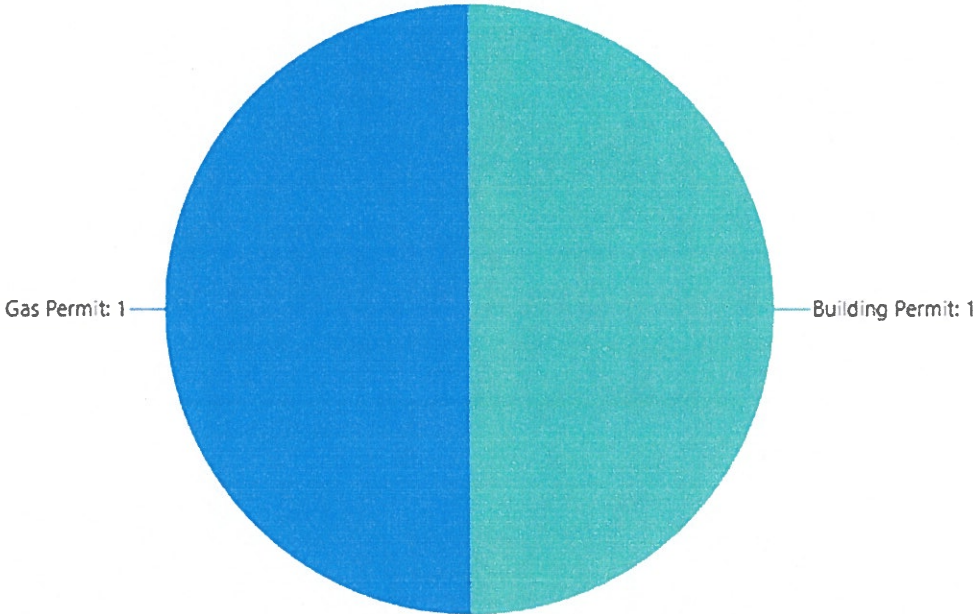
Sincerely,

Ric McIver
Minister of Municipal Affairs

cc: Chief Administrative Officers

95

Summer Village of Sunrise Beach – 2024 3rd Quarter Issued Safety Codes Permits



● Building Permit - 50.0% ● Gas Permit - 50.0%

96