

SUMMER VILLAGE OF SUNRISE BEACH AGENDA

Tuesday, March 28th, 2023 commencing at 7:00 p.m.

In person or Via Zoom at the East End Fire Station 2317 Twp. Rd. 545 Lac Ste.
Anne County

As per Bylaw 448-2018 there will be no audio/video recordings of Meetings

1.	<u>Call to Order</u>		
2.	<u>Agenda</u>	a)	<p>March 28th, 2023 Regular Council Meeting</p> <p><i>Recommendation:</i> <i>(that the March 28th, 2023 Regular Council Meeting Agenda be approved as presented</i> or <i>that the March 28th, 2023 Regular Council Meeting Agenda be approved with the following amendment(s) (list amendments)</i></p>
3.	<u>Minutes</u> Pages 1-4	a)	<p>Tuesday, February 21st, 2023 Regular Council Meeting Minutes</p> <p><i>Recommendation:</i> <i>(that the February 21st, 2023 Regular Council Meeting Minutes be approved as presented</i> or <i>that the February 21st, 2023 Regular Council Meeting Minutes be approved with the following amendment(s) (list amendments):</i></p>
4.	<u>Appointments</u> Pages	a)	<p>7:05 p.m. Stephen Webber with Metrix Group and Auditor for the Summer Village – to present and review the Draft 2022 Audited Financial Statements.</p> <p><i>Recommendation;</i> <i>(that the draft 2022 audited financials statements be approved as presented (or amended at meeting time) with the following reserve account transfers (list)</i> or <i>some other direction as given by Council at meeting time)</i></p>
5.	<u>Bylaws</u>	n/a	
6.	<u>Business</u> Pages 5	a)	<p>West Inter Lake District (WILD) Regional Water Services Commission – please refer to the March 6th, 2023 letter from Commission Chair Lorne Olsvik inviting member municipalities to their annual general meeting scheduled for Saturday, April 22nd, 2023 commencing at</p>

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		<p>11:00 a.m. at the Alberta Beach Agliplex, followed by a light lunch. RSVP is April 11th.</p> <p><i>Recommendation:</i> <i>(that Council be approved to attend the West Inter Lake District (WILD) Regional Water Services Commission annual general meeting scheduled for Saturday, April 11th, 2023 in Alberta Beach commencing at 11:00 a.m.)</i></p> <p>or</p> <p><i>(accept meeting invite for information)</i></p>
	<p>Pages 6-10</p>	<p>b) West Inter Lake District (WILD) Regional Water Services Commission – please refer to the March 1st, 2023 letter from Commission Manager Dwight Moskalyk on update to Phase III and IV Requisitions. The Operating and Governance remains basically unchanged from last year at \$1,371.00, and we had included in our 2022 budget to commence payment on Phase III and IV debentures but in these debenture payments are not commencing until 2023 (our 2022 to 2023 budget numbers have only a \$500 difference which is good).</p> <p>The Commission has retained both repayment options as provided in previous phases: debenture payments (25 years of semi-annual payments), or an upfront lumpsum payment. The only notable difference to this discussion is that with the current fiscal climate, the lumpsum amount is adjusted to reflect a financing cost to ensure the commission breaks even on a repayment schedule, which was approved at the last Board of Directors meeting. This means the upfront cost is slightly higher than previously estimated.</p> <p><i>(that the March 1st, 2023 letter from the West Inter Lake District (WILD) Regional Water Services Commission updating members on the Phase III and IV debenture payments be accepted for information, that the Summer Village of Sunrise Beach debenture its costs for Phase III and IV construction through the Commission, and that our 2023 budget reflect \$1,371.00 for operating and governance costs and a total of \$7,610.90 for debenture payments)</i></p>

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<p>Pages</p>	<p>c)</p>	<p>Residential Snow Removal – as previously discussed with Council, due to special circumstances agreement was made to charge a reduced rate for snow removal on one particular property for the period March 7 to 26, 2023.</p> <p><i>Recommendation:</i> <i>(that the decision to charge a reduced fee of \$25.00 per snow removal for the period March 7th-26th, 2023 for 5130 Everett Road be ratified)</i></p>
<p>Pages</p> <p style="color: blue; font-size: 1.2em;">p 11-19</p> <p style="color: blue; font-size: 1.2em;">p 20-27</p>	<p>d)</p>	<p>Family and Community Support Services – the Summer Village has \$5,593.00 in FCSS funding to spend in 2023. The Summer Village has received two requests to date:</p> <ol style="list-style-type: none"> 1. Sun and Sand Recreation League for \$4,000.00 to provide a variety of assessable, affordable community-based program opportunities for community members to come together to connect and create a sense of community and to receive support and guidance from others. This request was also forwarded to the Summer Village of Sandy Beach. 2. East End Bus Society for \$1,400.00 divided by 6 Summer Villages (\$233.33 each if all participate) to continue to provide their program to seniors and those with disabilities. <p>As in past years I would suggest we retain funding to offset our Allnet communication system (\$580.00 +/-), and also for our Christmas Blitz event.</p> <p><i>Recommendation:</i> <i>(that the Summer Village of Sunrise Beach provide the following FCSS funding in 2023:</i></p> <p><i>List)</i></p>
<p>Pages</p> <p style="color: blue; font-size: 1.2em;">28-36</p>	<p>e)</p>	<p>Safety Codes Council – please refer to the February 23rd, 2023 letter on the 2022 Annual Internal Review, which found no notable issues with respect to our safety codes accreditation.</p> <p><i>Recommendation:</i></p>

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			<i>(that the 2022 Annual Internal Review of the Summer Village of Sunrise Beach's accreditation status as completed by the Safety Codes Council be accepted for information)</i>
Pages 37	f)	Summer Village of Yellowstone – please refer to the March 8 th , 2023 invitation to attend a demonstration on lake health technology on Saturday, July 22 nd , 2023 10:00 a.m. to 2:00 p.m. in Yellowstone. RSVP is May 30 th , 2023	<i>Recommendation: (that Council and Administration be authorized to attend the lake health demonstration hosted by the Summer Village of Yellowstone on Saturday, July 22nd, 2023 from 10:00 a.m. to 2:00 p.m. in Yellowstone)</i>
Pages 38-39	g)	Regional Municipalities Meeting – please refer to the attached save the date notice that Lac Ste. Anne County will be hosting this next regional meeting on Tuesday, June 20 th , 2023 at the Alberta Beach Seniors. The County is requesting agenda items be forwarded prior to June 13 th , 2023.	<i>(that Council and Administration be authorized to attend the Regional Municipalities Meeting scheduled for Tuesday, June 20th, 2023 at the Alberta Beach Seniors)</i>
Pages	h)	Draft 2023 Operating and Capital Budget – further to previous discussion this will be our final review of the draft budget prior to setting the annual tax rate bylaws. Our capital grant funding allocations remained unchanged, but due to the inflation factors the Province has doubled our Municipal Sustainability Operating funding for this year which has been included as additional revenue and offsets the projected tax increase. This current draft budget has a 4% increase in municipal tax dollars collected.	In 2022 the minimum amount payable (map) per property for municipal purposes was set at \$960.00. In past years in an attempt to distribute the annual tax increase evenly amongst all properties the map would be increased accordingly. Administration is seeking direction on this map payable for 2023. 4% would increase the \$960.00 by \$38.40 bringing it to \$998.40.

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			<p><i>Recommendation:</i> (that the Draft 2023 Operating and Capital Budget be accepted for information and that administration make changes as noted at meeting time (if there are any), that the final version of the draft budget be brought to the next Council meeting, that the 2023 tax rate bylaw be prepared based on this budget and brought to the next Council meeting, and that the minimum amount payable for municipal purposes be increased from \$960.00 to _____)</p>
	Pages	i)	
	Pages	j)	
7.	<u>Financial</u>	a)	Income and Expense Statement – n/a (will be reviewed during budget discussions)
8.	<u>Councillor Reports</u>		
		a)	Mayor Ethier
		b)	Deputy Mayor Benson
		c)	Councillor Steenbergen
			<p><i>Recommendation:</i> (that the Councillor reports be accepted for information)</p>
9.	<u>Administration Reports</u>		
	P 40	a)	Development Officers Report
		b)	2023 Newsletter -discussion on items for newsletter
	P 41-42 P 43-44	c)	Grant Funding update
		d)	2023 Education Property Tax Requisition comparison report
		e)	Hummocky RV Resort verbal update
			<p><i>Recommendation:</i> (that the Administration reports be accepted for information)</p>

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10.	<u>Correspondence & Information</u> Pages p 45-47 p 48 p 49	a)	Association of Summer Villages of Alberta: -2023 Winter Newsletter -March 2 thank-you email from past Executive Director -March 8 intro email from new Executive Director Kathy Krawchuk
	Pages p 50-51 p 52-53	b)	Alberta Municipal Affairs: -undated letter from Minister Rebecca Schultz on Budget 2023 and impacts to Municipalities -undated letter from Minister Rebecca Schultz on grant funding for 2023/2024
	Pages p 54-57	c)	23DP01-44 – development permit refusal to leave structure as built at 6103 Willow Way
		d)	<i>(that items a) through c) be accepted for information)</i>
11.	<u>Open Floor Discussion with Gallery</u>		(15 minutes time limit as per Bylaw #162-2020) <i>Recommendation:</i> <i>(that the open floor discussion with the gallery be accepted for information</i> <i>or</i> <i>some other direction as given by Council at meeting time)</i>
12.	<u>Closed Session</u>		N/A
13.	<u>Adjournment</u>		

Next Meetings:

Regular Council Meeting	April 25 th , 2023
SVLSACE Meeting	June 10 th , 2023
Regional Municipalities Meeting	June 20 th , 2023
Regular Council Meeting	June 27 th , 2023
Regular Council Meeting	July 25 th , 2023
Regular Council Meeting	August 22 nd , 2023

MINUTES OF THE REGULAR MEETING OF COUNCIL OF THE SUMMER VILLAGE OF SUNRISE BEACH, IN THE PROVINCE OF ALBERTA HELD ON TUESDAY FEBRUARY 21ST, 2023, EAST END FIRE STATION 2317 TWP. RD. 545 LAC STE. ANNE COUNTY AT 7:00P.M. MEETING IN PERSON AND VIA ZOOM

	PRESENT	Mayor Jon Ethier Deputy Mayor Mike Benson Chief Administrative Officer Wendy Wildman – via zoom Administrative Assistant Victoria Message Development Officer Tony Sonnleitner
	ABSENT	Councillor Everett Steenbergen Public at Large: 2 In Person 0 In Zoom Craig Thomas of Urban Creative Planning Consulting
1.	CALL TO ORDER	Mayor Ethier called the council meeting to order at 7:00 p.m.
2.	AGENDA 21-23	MOVED by Mayor Ethier that the February 21 st , 2022, Agenda be approved as presented. CARRIED
3.	MINUTES 22-23	MOVED by Mayor Ethier that the minutes of the January 24 th , 2023, Regular Council meeting minutes be approved as presented. CARRIED
4.	APPOINTMENTS 23-23 24-23	MOVED by Mayor Ethier that the presentation by Craig Thomas of Urban Creative Planning Consulting regarding the development permit application submitted for 6103 Willow Way be accepted for information. CARRIED Diane Wannamaker arrived at 8:08 p.m. MOVED by Mayor Ethier that Council approves the Business Continuity Plan for the Summer Village of Sunrise Beach and acknowledges receipt of the Activation/Call Out Process, Shelter in Place, State of Local Emergency documents, the SVREP upcoming Joint Meeting with mock exercise and January 18 th , 2023 meeting minutes. CARRIED Diane Wannamaker left the meeting at 8:19 p.m.
5.	BYLAWS/POLICY	N/A
6.	BUSINESS 25-23	a) MOVED by Mayor Ethier that the discussion on the Hummocky RV Development be accepted for information. CARRIED



MINUTES OF THE REGULAR MEETING OF COUNCIL OF THE SUMMER VILLAGE OF SUNRISE BEACH, IN THE PROVINCE OF ALBERTA HELD ON TUESDAY FEBRUARY 21ST, 2023, EAST END FIRE STATION 2317 TWP. RD. 545 LAC STE. ANNE COUNTY AT 7:00P.M. MEETING IN PERSON AND VIA ZOOM

	<p>26-23</p> <p>27-23</p> <p>28-23</p> <p>29-23</p> <p>30-23</p> <p>31-23</p>	<p>b) MOVED by Mayor Ethier that the Summer Village of Sunrise Beach approve a grant application to the Alberta Community Partnership – mediation and cooperative processes grant application, furthermore approves the involvement including being the managing partner in the project, with the potential financial commitment of \$15,000.00 or more.</p> <p style="text-align: right;">CARRIED</p> <p>c) MOVED by Deputy Mayor Benson that the discussion on Development Permit 23DP01-44 be accepted for information, and that Council will give the Development Officer a referral by end of the week.</p> <p style="text-align: right;">CARRIED</p> <p>d) MOVED by Mayor Ethier that the following be appointed officials to the Assessment Review Board for the Summer Village of Sunrise Beach for the 2023 year: ARB Chairman – Raymond Ralph Certified ARB Clerk – Geryl Amarin Certified Panelists – Darlene Chartrand, Tina Groszko, Stewart Hennig, Richard Knowles, Raymond Ralph.</p> <p style="text-align: right;">CARRIED</p> <p>e) MOVED by Deputy Mayor Benson that the Summer Village of Sunrise Beach approve extending the current TRAVIS Routing and Vehicle Information Systems Multijurisdiction Memorandum of Agreement for an additional 5 years (from March 28th, 2023-March 27th, 2028).</p> <p style="text-align: right;">CARRIED</p> <p>f) MOVED by Mayor Ethier that Council declare Senior’s Week from June 5th-11th, 2023.</p> <p style="text-align: right;">CARRIED</p> <p>g) MOVED by Deputy Mayor Benson that the Draft 2023 Operating and Capital Budget be accepted for information and that an updated Draft 2023 Operating and Capital Budget be placed on the next meeting agenda for further review.</p> <p style="text-align: right;">CARRIED</p>
7.	<p>FINANCIAL 32-23</p>	<p>MOVED by Mayor Ethier that the January 31st, 2023, Income and Expense Statement be accepted for information.</p> <p style="text-align: right;">CARRIED</p>

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VILLAGE OF SUNRISE BEACH, IN THE PROVINCE OF ALBERTA HELD ON
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545 LAC STE. ANNE COUNTY AT 7:00P.M. MEETING IN PERSON AND VIA
ZOOM

8.	COUNCIL REPORTS 33-23	MOVED by Deputy Mayor Benson that the verbal Council Reports be accepted for information as presented. CARRIED
9.	ADMINISTRATION REPORTS 34-23	MOVED by Mayor Ethier that the Administration Reports be accepted for information as presented. CARRIED
10.	CORRESPONDENCE 35-23	MOVED by Mayor Ethier that the following correspondence be accepted for information: <ul style="list-style-type: none"> a) Town of Smoky Lake – February 6th, 2023 letter of support to Inspections Gaming: Appeal of Denied Application to Relocate Camrose Casino to South Edmonton b) Town of Fox Creek – January 27th, 2023 letter to Health Minister Copping on Ambulance Services c) East End Bus – February to April Newsletter d) Alberta Seniors, Community and Social Services – January 18th, 2023 letter on FCSS Contacts e) Alberta Municipalities – 2023 Annual Insurance Renewal at a cost of \$4,290.00 (up from \$3,431.19) f) Town of Tofield – February 14th, 2023, letter of support to Inspections Gaming: relocation of Camrose Casino g) Rural Charities – February 14th, 2023 – Camrose Casino Relocation Information CARRIED
11.	OPEN FLOOR DISCUSSION WITH THE GALLERY 36-23	MOVED by Mayor Ethier that the open floor discussion with the gallery be accepted for information. CARRIED
12.	CLOSED MEETING	N/A

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MINUTES OF THE REGULAR MEETING OF COUNCIL OF THE SUMMER
VILLAGE OF SUNRISE BEACH, IN THE PROVINCE OF ALBERTA HELD ON
TUESDAY FEBRUARY 21ST, 2023, EAST END FIRE STATION 2317 TWP. RD.
545 LAC STE. ANNE COUNTY AT 7:00P.M. MEETING IN PERSON AND VIA
ZOOM

13.	ADJOURNMENT	As all matters have been addressed Mayor Ethier declared the meeting adjourned at 8:44 p.m.

Mayor, Jon Ethier

Chief Administrative Officer, Wendy Wildman

UNAPPROVED

④

**WEST INTER LAKE DISTRICT (WILD)
REGIONAL WATER SERVICES COMMISSION**

Box 8 Alberta Beach, AB. T0E 0A0
Ph: 780-967-0271 Fax: 780-967-0431
Email: wildwatercommission@gmail.com

March 6th, 2023

TO: ALL COMMISSION MEMBERS
(Sent by Email)

Dear Member,

Re: WILD Water Commission - 2023 Annual General Meeting

Please be advised that the Board of Directors scheduled the 2023 Annual General Meeting to be held on April 22nd, 2023 at 11:00 a.m. at the Alberta Beach Agliplex located at 4811-46a avenue.

Members and guests are invited to stay after the meeting for a light lunch and refreshments. Please RSVP to Administration at wildwatercommission@gmail.com by 4:00pm on April 11th, 2023 that would be much appreciated.

On behalf of the Board of Directors and commission staff, thank you to all our members and stakeholders who continue to share in our successes. We look forward to another year of growth – as a regional utility and as a community partner.

Lorne Olsvik
Chairman
Director for Lac Ste. Anne County
WILD Water Commission

cc:  Members
Board of Directors
Commission Manager

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Fwd: 2023 Requisitions and Payments

svsunrisebeach wildwillowenterprises.com <svsunrisebeach@wildwillowenterprises.com>

Wed 3/22/2023 9:05 AM

To: wendy wildwillowenterprises.com <wendy@wildwillowenterprises.com>

 1 attachments (174 KB)

WILD Water - Letter to Members - Final 2023 Requisitions (Updated III and IV) - March 1 2023 Update .pdf;

Get [Outlook for iOS](#)

From: WILD Water Commission <wildwatercommission@gmail.com>

Sent: Friday, March 3, 2023 5:47:33 PM

To: Wendy Wildman <cao@onoway.ca>; Alberta Beach <aboffice@albertabeach.com>; Summer Village West Cove <svwestcove@outlook.com>; robert.mcgowan@parklandcounty.com <robert.mcgowan@parklandcounty.com>; mprimeau@lsac.ca <mprimeau@lsac.ca>; office@svyellowstone.ca <office@svyellowstone.ca>; melindapotts@live.ca <melindapotts@live.ca>; chief@ansn.ca <chief@ansn.ca>; publicworks@ansn.ca <publicworks@ansn.ca>; duane.kootenay@ansn.ca <duane.kootenay@ansn.ca>; robin.rainbird@paulfirstnation.com <robin.rainbird@paulfirstnation.com>; micheal.rain@paulfirstnation.com <micheal.rain@paulfirstnation.com>; cao@rosshaven.ca <cao@rosshaven.ca>; svseba@telusplanet.net <svseba@telusplanet.net>; Shelley Marsh CAO- Castle Island <svcastle@telus.net>; cao@svnakamun.com <cao@svnakamun.com>; Summer Village Administration <svsandyb@xplornet.ca>; svsunrisebeach wildwillowenterprises.com <svsunrisebeach@wildwillowenterprises.com>; Sunset Point Office <office@sunsetpoint.ca>; cao@valquentin.ca <cao@valquentin.ca>; cao@lakeview.ca <cao@lakeview.ca>; emily@milestonemunicipalservices.ca <emily@milestonemunicipalservices.ca>

Subject: 2023 Requisitions and Payments

Good afternoon members,

Please see the attached correspondence from the WILD Water Commission regarding 2023 requisitions and fees. Please give some consideration to whether or not your municipality/community would like to pay upfront or pay their portion of the debenture costs for Phase III and IV, and forward same (by return email) to the Commission at your earliest convenience. Invoices for the referenced costs will be issued in due course.

Thank you,

Administration

WILD Water Commission



**WEST INTER LAKE DISTRICT (WILD)
REGIONAL WATER SERVICES COMMISSION**

Box 8 Alberta Beach, AB. T0E 0A0
Ph: 780-967-0271 Fax: 780-967-0431
Email: wildwatercommission@gmail.com

March 1st, 2023

TO: ALL COMMISSION MEMBERS

(Sent by E-Mail)

Dear Member,

Re: WILD Water Commission – Update to Phase III and Phase IV Requisitions

Further to the correspondence sent on November 10th, 2022, I am providing this update to verify the Phase III and Phase IV capital costs, as well as summarize the total WILD Water requisitions for the 2023 for your budget deliberations. Since the November 2022 report, the Commission has now received approval of the Phase III and Phase IV debentures. As payment of these capital costs ultimately falls on the members of the Commission, we want to provide as much notice of the resulting actual costs as possible, as well as confirm repayment options.

Attached is an updated (condensed) report outlining the operating and capital costs for our members in 2023. I have included the summary sheet, and the updated Phase III and Phase IV sheets. As a result of higher borrowing costs (interest rates), the debenture payments related to these new capital costs are higher than our previous estimates, and the allowance for upfront payments is subject to a market premium, as directed by the Board. Appreciating the fact our members are also facing unique budgetary pressures, the Commission feels that the options provided ensure fair and equitable repayment options for all our members.

This update is for your budget purposes only. Invoices for the referenced requisitions will be forwarded in due course, as respective obligations become due. In the meantime, if you have any questions on this update, or want to discuss any aspect of the operation of the WILD Water Commission, please contact me to discuss further.

Regards,



Dwight Darren Moskalyk
Commission Manager
WILD Water Commission

Encl: Member Requisition and Debenture Estimates 2023 – Updated March 1st, 2023 (3 Pages)

WILD Water Commission - Projected Budget Requisitions per Member (2023)

Table of Established 2023 Fees and Debentures - Final

Member	Admin and Governance	Phase I Deb.	Phase II Deb.	Phase III Deb.	Phase IV Deb.	Total Requisitions 2023
Alberta Beach	\$ 13,086.93	\$ 24,710.12	\$ 16,159.14	\$ 17,768.59	\$ 14,045.18	\$ 85,769.95
Alexis Nakota Sioux Nation	\$ 9,899.22	\$ -	\$ -	\$ 13,440.53	\$ 10,624.06	\$ 33,963.80
Lac Ste. Anne County	\$ 7,877.31	\$ 14,873.57	\$ 9,726.54	\$ 10,695.31	\$ 8,454.10	\$ 51,626.85
Parkland County	\$ 11,510.89	\$ -	\$ -	\$ 15,628.75	\$ 12,353.74	\$ 39,493.38
Parkland County (Wabamun)	\$ 8,968.76	\$ -	\$ 11,074.21	\$ 12,177.21	\$ 9,625.47	\$ 41,845.65
Paul First Nation	\$ 12,971.04	\$ -	\$ -	\$ 17,611.25	\$ 13,920.80	\$ 44,503.09
S.V. of Castle Island	\$ 118.43	\$ -	\$ -	\$ 160.80	\$ 127.10	\$ 406.33
S.V. of Kapsiwin	\$ 107.40	\$ -	\$ -	\$ 145.82	\$ 115.26	\$ 368.48
S.V. of Lake View	\$ 290.18	\$ 547.90	\$ 358.30	\$ 393.99	\$ 311.43	\$ 1,901.80
S.V. of Nakamun Park	\$ 709.39	\$ 1,339.44	\$ -	\$ 963.16	\$ 761.33	\$ 3,773.32
S.V. of Ross Haven	\$ 1,596.10	\$ 3,013.68	\$ 1,970.79	\$ 2,167.08	\$ 1,712.97	\$ 10,460.61
S.V. of Sandy Beach	\$ 1,926.62	\$ 3,637.75	\$ 2,378.90	\$ 2,615.84	\$ 2,067.69	\$ 12,626.81
S.V. of Seba Beach	\$ 1,636.39	\$ 3,089.75	\$ 2,020.53	\$ 2,221.78	\$ 1,756.21	\$ 10,724.66
S.V. of Sunrise Beach	\$ 1,370.38	\$ 2,587.49	\$ 1,692.08	\$ 1,860.61	\$ 1,470.72	\$ 8,981.28
S.V. of Sunset Point	\$ 1,950.79	\$ 3,683.40	\$ 2,408.75	\$ 2,648.66	\$ 2,093.63	\$ 12,785.24
S.V. of Val Quentin	\$ 1,459.07	\$ 2,754.94	\$ 1,801.59	\$ 1,981.03	\$ 1,565.90	\$ 9,562.52
S.V. of West Cove	\$ 1,362.32	\$ 2,572.27	\$ -	\$ 1,849.67	\$ 1,462.07	\$ 7,246.34
S.V. of Yellowstone	\$ 1,370.38	\$ -	\$ -	\$ 1,860.61	\$ 1,470.72	\$ 4,701.71
Town of Onoway	\$ 13,038.42	\$ 24,618.53	\$ 16,099.24	\$ 17,702.73	\$ 13,993.12	\$ 85,452.04
Total	\$ 91,250.00	\$ 87,428.84	\$ 65,690.08	\$ 123,893.44	\$ 97,931.50	\$ 466,193.86

WILD Water Commission - Projected Budget Requisitions per Member (2023)

Phase III Capital Costs - Prospective 2023 Payments

Member	% Allocation	Phase III Capital Cost*	Or	Phase III Debenture*
Alberta Beach	14.34%	\$ 323,838.67		\$ 17,768.59
Alexis Nakota Sioux Nation	10.85%	\$ 244,958.17		\$ 13,440.53
Lac Ste. Anne County	8.63%	\$ 194,925.71		\$ 10,695.31
Parkland County	12.61%	\$ 284,839.34		\$ 15,628.75
Parkland County (Wabamun)	9.83%	\$ 221,933.79		\$ 12,177.21
Paul First Nation	14.21%	\$ 320,970.99		\$ 17,611.25
S.V. of Castle Island	0.13%	\$ 2,930.57		\$ 160.80
S.V. of Kapasiwin	0.12%	\$ 2,657.59		\$ 145.82
S.V. of Lake View	0.32%	\$ 7,180.57		\$ 393.99
S.V. of Nakamun Park	0.78%	\$ 17,553.98		\$ 963.16
S.V. of Ross Haven	1.75%	\$ 39,495.78		\$ 2,167.08
S.V. of Sandy Beach	2.11%	\$ 47,674.62		\$ 2,615.84
S.V. of Seba Beach	1.79%	\$ 40,492.71		\$ 2,221.78
S.V. of Sunrise Beach	1.50%	\$ 33,910.31		\$ 1,860.61
S.V. of Sunset Point	2.14%	\$ 48,272.77		\$ 2,648.66
S.V. of Val Quentin	1.60%	\$ 36,104.89		\$ 1,981.03
S.V. of West Cove	1.49%	\$ 33,710.92		\$ 1,849.67
S.V. of Yellowstone	1.50%	\$ 33,910.31		\$ 1,860.61
Town of Onoway	14.29%	\$ 322,638.34		\$ 17,702.73

* Note: The Commission will allow either payment of member portion upfront, or to debenture the member portion through the Commission (with annual payments), as in the past. For those members choosing to pay upfront, the amount owing is adjusted to reflect a market premium and cost of financing as directed by the Board (Motion 15-23).

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WILD Water Commission - Projected Budget Requisitions per Member (2023)

Phase IV Capital Costs - Prospective 2023 Payments

Member	% Allocation	Phase IV Capital Cost*	Or	Phase IV Debenture*
Alberta Beach	14.34%	\$ 256,001.78		\$ 14,045.18
Alexis Nakota Sioux Nation	10.85%	\$ 193,644.96		\$ 10,624.06
Lac Ste. Anne County	8.63%	\$ 154,093.18		\$ 8,454.10
Parkland County	12.61%	\$ 225,171.93		\$ 12,353.74
Parkland County (Wabamun)	9.83%	\$ 175,443.67		\$ 9,625.47
Paul First Nation	14.21%	\$ 253,734.82		\$ 13,920.80
S.V. of Castle Island	0.13%	\$ 2,316.68		\$ 127.10
S.V. of Kapasiwin	0.12%	\$ 2,100.88		\$ 115.26
S.V. of Lake View	0.32%	\$ 5,676.40		\$ 311.43
S.V. of Nakamun Park	0.78%	\$ 13,876.82		\$ 761.33
S.V. of Ross Haven	1.75%	\$ 31,222.31		\$ 1,712.97
S.V. of Sandy Beach	2.11%	\$ 37,687.86		\$ 2,067.69
S.V. of Seba Beach	1.79%	\$ 32,010.40		\$ 1,756.21
S.V. of Sunrise Beach	1.50%	\$ 26,806.86		\$ 1,470.72
S.V. of Sunset Point	2.14%	\$ 38,160.72		\$ 2,093.63
S.V. of Val Quentin	1.60%	\$ 28,541.73		\$ 1,565.90
S.V. of West Cove	1.49%	\$ 26,649.24		\$ 1,462.07
S.V. of Yellowstone	1.50%	\$ 26,806.86		\$ 1,470.72
Town of Onoway	14.29%	\$ 255,052.89		\$ 13,993.12

Note: The Commission will allow either payment of member portion upfront, or to debenture the member portion through the Commission (with annual payments), as in the past. For those members choosing to pay upfront, the amount owing is adjusted to reflect a market premium and cost of financing as directed by the Board (Motion 15-23).

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Family and Community Support Services (FCSS) Grant Funding SUMMER VILLAGES COMMUNITY CONNECTION	<input type="radio"/> Birch Cove <input type="radio"/> Silver Sands <input type="radio"/> South View	<input type="radio"/> Sunrise Beach <input type="radio"/> West Cove <input type="radio"/> Nakamun Park
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Application Year: January 1 to December 31, 2023

Program Name: Community Social Development Program: Connecting & Engaging Community	GRANT AMOUNT REQUESTED \$ 4,000.00	\$ GRANT AMOUNT AWARDED \$
Organization Information:		
Organization Name:	Sun & Sand Recreation League	
Mailing Address:	RR1 Site 1 Comp 77, Onoway Alberta T0E 1V0	
Contact person:	Mandy Smallwood	Position/title: President
Email address:	admin@sunsandrecleague.org	
Telephone:	Cell: 780.996.5155	Fax:n/a
Is your organization registered as a society or a corporation: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No		
Charitable Number:	Incorporation Number: 503863433	

Additional Organization Information:	
Brief Description of your agency: Mission, Mandate, History	<p>Incorporated in 1988, the organization is a volunteer-driven community league structured to help build a strong community that meets the current and future diverse needs of community members through the offerings of preventative community-based initiatives.</p> <p>For over thirty-four years, the league has focused on achieving its mandate and mission to build and sustain a welcoming and safe community culture through the offerings of preventative community-based initiatives that promote social wellness for all community members</p>

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Funded by	Provincial Gov't Federal Gov't Other (please list all) Cash and in-kind donations from partnering municipalities, organization's and businesses.
Reason why you need additional funding for this project	FCSS funding is requested in order to cover FCSS program eligible expenses above the day-to-day operational cost of our organization.

Eligibility for Financial Support

To be eligible, each proposed program or project must be managed by, or under the auspices of a community group or agency that is incorporated (or in the process of becoming incorporated) as a **non-profit** society in Alberta; or operating under the administrative jurisdiction of a school division or municipality.

ONLY applications that identify the Specific piece of the project or program that fits the FCSS Act and Regulation and identifies the Outcomes and Indicators will be considered.

DEADLINE DATES	
Applications for FCSS Grant Funding:	September 15 (for the upcoming years' program)
<i>Please note that all of the shaded gray areas are reserved for your Year End report data and should not be filled in until completing the Year End report.</i>	
Year End Report:	January 31 (of the following year, ie. Year End Report for the 2022 Program Year will be submitted by January 31, 2023)

GREY SHADED AREAS - complete these areas ONLY for the YEAR END FINAL report								
	Birch Cove	Silver Sands	South View	Sunrise Beach	West Cove	Nakamun Park	Other	Other
Total # of Volunteers:								
Total # of Volunteers HOURS:								
Total # of participants								

Program/Project: POINT FORM DESCRIPTION <i>FCSS programs must be of a preventive nature that enhances the social well-being of individuals and families through promotion or intervention strategies provided at the earliest opportunity. How does this program or project contribute?</i>	FCSS enhances the social well-being of individuals, families and community through prevention. Protective and risk factors are the aspects of an individual, family, or community (or group) and environment or personal experience that make it less likely (protective factors) or more likely (risk factors) that people will achieve a desired outcome or experience a given problem.
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<p>Statement of Need: <i>What community need or issue does this program or project address?</i></p>	<p>Some community members do not feel a sense of belonging to their community. Due to a variety of circumstances, e.g., busy lifestyles, commuter community, bedroom community, some people struggle to build and/or maintain social connections within the community where they live.</p> <p>Few opportunities exist for the community as a whole, to come together. A Needs Assessment report presented by Lac Ste. Anne County, concluded that residents of rural communities are at greater risk of developing mental and social challenges than their urban counterparts.</p> <p>The report identified the following concerns:</p> <ul style="list-style-type: none"> • A void in community-based initiatives related to promoting social networking and relationship building • Limited access to preventative emotional and social supports and resources • Lower levels of social connectedness indicators than urban communities <p>As a result, individuals and families residing in rural communities are more likely to:</p> <ul style="list-style-type: none"> • Be unaware of community support and resources • Feel disconnected from their community • Have feelings of loneliness and isolation • Be at a higher risk of developing mental conditions such as depression • Be at a greater risk of alcohol and drug dependency • Be less likely to graduate, or retain meaningful employment.
<p>Overall Goal: <i>What do you hope to achieve with the program or project [overall change or impact in the long term]</i></p>	<ol style="list-style-type: none"> 1. A connected and engaged community 2. People have enhanced capacity to meet their social needs
<p>Broad Strategy: <i>In general terms, how will the program or project address the community need?</i></p>	<p>Provide a variety of assessable, affordable community-based programs opportunities for community members to come together to connect and create a sense of community and to receive support and guidance from others.</p>
<p>Rationale: <i>What evidence do you have that would support this approach, ie., if you do these things, then these results will occur? What is your "if/then statement?"</i></p>	<p>If community members are provided with organized opportunities to connect and socialize, then they are more likely to develop relationships with others living in the community, leading to enhanced support networks and a greater sense of belonging to their community.</p> <p>When individuals and families have access to community support and resources that are strategically preventative in nature, community members feel safe, have positive relationships are successful in achieving their academic and employment goals, and overall live qualitative lives as contributing members of society.</p>

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	<p>Research indicates that having a sense of community & belonging is an important social need for people and helps promote their social well-being. Often people's busy lives interfere with their ability to initiate social interactions with community members or to organize fun family activities.</p> <p>Supporting research: See The Chief Public Health Officer's Report on the State of Public Health 2008: Addressing Health Inequalities section on social support and connectedness pages 51-53 See: The Importance of Community on the University of Washington website.</p> <p>If people feeling a need for support in addressing specific life issues are provided with support & info, then they will have enhanced ability to deal with these transitions.</p> <p>http://www.counselling-directory.org.uk/solution-focused-brief-therapy.html Solution-focused brief therapy - also known as solution-focused therapy - is an approach to psychotherapy based on solution-building rather than problem-solving. Although it acknowledges present problems and past causes, it predominantly explores an individual's current resources and future hopes - helping them to look forward and use their own strengths to achieve their goals.</p>
<p>Who is served? <i>What is the Target Group or population you want to reach with this program or project? (youth, seniors, adults etc.)</i></p>	<p>Community members of all ages, including newcomers; seasonal residents, guests.</p>
<p>Inputs : <i>Identify the specific resources you have available for this program or to complete the project.</i></p>	<ul style="list-style-type: none"> • Meetings • Staff • Guest presenters • Volunteers • Money • Program Materials and supplies • Strategic Plans • Needs Assessments • Partners • Information: Signage, website, bulletins • Facility • Food
<p>Outputs: <i>Identify the specific Activities and processes you will use to work toward your program or project goals.</i></p>	<p>Types of programs/activities/events:</p> <ul style="list-style-type: none"> • Community Education and Awareness Sessions with presentations on fraud awareness, budgeting and finances, mental health awareness, etc 6 times per year • Information and Referral: Website/Social Media/Signage/Bulletins • Community Events sessions 6 times per year • Seasonal events: Family Day, Canada Day, Volunteer Recognition Week, other: Summer Kid's Activities, Family Focused Events,

	<p>etc.</p> <ul style="list-style-type: none"> • Newcomer information and community resource awareness • Community fairs: Plant swap, bake sale, book fair, etc
<p>Outputs: <i>Who will you reach (students, volunteers, seniors etc.)</i></p>	<p>Must report to the province so please collect:</p> <ul style="list-style-type: none"> # of participants: 240 # of unique participants: 20 # of volunteers – 40 # of new volunteers:: 6 # of volunteer hours related to this FCSS initiative: 400 <p>If partners are involved:</p> <ul style="list-style-type: none"> # of partners: 2 # of new partners: 6 Procured Partners: SV Sunriise Beach, SV Sanndy Beach, Girl Guides of Canada Tentative Partners: RCMP, CPA, AHS, CMHA, etc. # of workshops/presentations offered: 6
	<p>FCSS enhances the social well-being of individuals, families and community through prevention.</p>

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Strategic Direction	Outcome Statement:	Measures: Question On the Survey	Measures Bank Numbers:	Alignment with the FCSS Outcomes Model: Chart of Outcomes and Indicators:	Data to be collected and reported on the Year End Summary Report after surveying	Birch Cove	Silver Sands	South View	Sunrise Beach	West Cove	Nakamun Park
SD5 provide supports that help sustain people as active participants in the community	Community members feel welcome in their community	[Insert name] helped me to feel welcome in my neighborhood/ community.	PM 6	COMMUNITY OUTCOME 1 <i>The community is connected and engaged..</i> Indicator: Social Engagement	Total # of Participants						
					# completing the tool:						
					# completing measure:						
					# experiencing a positive change:						
					% of positive change						
SD3 help people to develop interpersonal and group skills which enhance constructive relationships among people	Community members feel a sense of belonging to their community	This program has helped me to feel a sense of belonging In my neighborhood/ community.	PM 4	INDIVIDUAL OUTCOME 2 <i>Individuals are connected with others.</i> Indicator: Trust and Belonging	Total # of Participants						
					# completing the tool:						
					# completing measure:						
					# experiencing a positive change:						
					% of positive change						
SD3 help people to develop interpersonal and group skills which enhance constructive relationships among people	Community members feel connected to the people in their community	[Insert name] has helped me to feel more connected to the people in my neighborhood/ community.	PM10	COMMUNITY OUTCOME 1 <i>The community is connected and engaged.</i> Indicator: Social Engagement	Total # of Participants						
					# completing the tool:						
					# completing measure:						
					# experiencing a positive change:						
					% of positive change						

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PROPOSED BUDGET			ACTUAL BUDGET	
REVENUE:				
FCSS Grant Funding Sunrise Beach	\$ 4,000.00		\$	
FCSS Grant Funding Birch Cove	\$		\$	
FCSS Grant Funding Silver Sands	\$		\$	
FCSS Grant Funding South View	\$		\$	
FCSS Grant Funding West Cove	\$		\$	
FCSS Grant Funding Nakamun Park	\$		\$	
Other FCSS	\$ 8,000.00		\$	
Other Funding Sources	\$ 950.00		\$	
Total Revenue:		\$ 12,950		
EXPENDITURES:				
Program/Project Materials	\$ 3,900.00		\$	
Speaker/Presenter Expenses 6 presenters @ \$200.00 ea.	\$ 1,200.00		\$	
Advertising/Promotions	\$ 600.00		\$	
Telephone/Postage/copying	\$ 150.00		\$	
Facility Rentals	\$ 3,500.00		\$	
Other Costs: Community Events 6 @ \$600.00 ea.	\$ 3,600.00		\$	
Administration/Coordination	\$ -		\$	
Program Coordinator & Rev Canada Remit [if applicable]	\$ -		\$	
		\$ -		\$
Total Expenditures		\$ 12,950.00		\$
Surplus (Deficit)				

Continuous Quality Improvement for YEAR END REPORT	
After analyzing the information, should this program/project continue?	
What improvements can be made to the program/project?	
What changes will you make (if	

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any)?	
What improvements can be made to the outcome measurement process?	
Should there be any unexpended FCSS Grant funds, Please complete this section:	
What occurred that resulted in funds not being expended?	
What plans do you have for the unexpended funds?	
What timeline will be required to expend the funds?	

Declaration of Applicant	
I/we do certify to the best of my/our knowledge that this application contains a full and correct account of all matters stated herein and complies with the requirements and conditions set out in the Family and Community Support Services Act and Regulation. (http://humanservices.alberta.ca/family-community/14876.html):	
I acknowledge that should this application be approved, I/we will be required to enter into this funding agreement in its entirety.	
Print Name	Mandy Smallwood
Authorized Signature	
Date Signed	February 28, 2023
Date submitted to FCSS Program	February 28, 2023
Please keep a copy of this application for your records along with supporting financials. This report will coincide with the Year End Summary.	

Forward completed application to: Shelley Vaughan, FCSS Coordinator **Email:** reception@wildwillowenterprises.com **Phone:** 780-967-0271

FOR OFFICE USE ONLY		\$ Amount Approved:
Date Received:	By Email	By Mail:

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Date Approved:	Notes/Special requests or comments	Future Recommendations
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Family and Community Support Services (FCSS) Grant Funding SUMMER VILLAGES SENIOR FCSS FUNDING	<input type="radio"/> x Birch Cove <input type="radio"/> x Silver Sands <input type="radio"/> x South View	<input type="radio"/> x Sunrise Beach <input type="radio"/> x West Cove <input type="radio"/> x Nakamun Park
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Application Year: January 1 to December 31, 20_23_____

Program Name:		GRANT AMOUNT REQUESTED \$ 1400.00	\$ GRANT AMOUNT AWARDED \$
Organization Information:			
Organization Name:	Lac Ste. Anne East End Bus Society		
Mailing Address:	Box 540 Onoway, Alberta T0E 1V0		
Contact person:	Lorna Porter	Position/title: Seniors Event Coordinator	
Email address:	eastendbus@gmail.com		
Telephone:	Cell: 780.905.3934	Fax:	
Is your organization registered as a society or a corporation: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No			
Charitable Number:	Incorporation Number:		

(20)

Additional Organization Information:		
Brief Description of your agency: Mission, Mandate, History	<p>East End Bus Society gained its Society status in June of 2008 and is a cooperative effort of the Lac Ste. Anne County, Alberta Beach and the Town of Onoway to provide affordable transportation for seniors and handicapped. Our 2016 bus is a 9 passenger + wheelchair accessible. With additional financial support from 12 Summer Villages, Birch Cove, Castle Island, Nakamun Park, Ross Haven, Sandy Beach, Silver Sands, South View, Sunrise Beach, Sunset Point, Val Quentin, West Cove and Yellowstone.</p> <p>Our service consists of scheduled shopping trips to West Edmonton Mall, and Spruce Grove, full cost trips, along with excursions, funded by FCSS dollars and rentals by service clubs, special interest groups and community members.</p> <p>Bus schedules can be found in the Lac Ste. Anne Bulletin, Seniors Clubs, Manors, the websites of the County of Lac Ste. Anne, Town of Onoway, Alberta Beach and also you can like us on Facebook.</p>	
Funded by	Provincial Gov't Federal Gov't Other (please list all)	
Reason why you need additional funding for this project	Municipal	

Eligibility for Financial Support

To be eligible, each proposed program or project must be managed by, or under the auspices of a community group or agency that is incorporated (or in the process of becoming incorporated) as a **non-profit society** in Alberta; or operating under the administrative jurisdiction of a school division or municipality.

ONLY applications that identify the Specific piece of the project or program that fits the FCSS Act and Regulation and identifies the Outcomes and Indicators will be considered.

DEADLINE DATES
Applications for FCSS Grant Funding: September 15 (for the upcoming years' program)
<i>Please note that all of the shaded gray areas are reserved for your Year End report data and should not be filled in until completing the Year End report.</i>
Year End Report: January 31 (of the following year, i.e. Year End Report for the 2022 Program Year will be submitted by January 31, 2023)

GREY SHADED AREAS - complete these areas ONLY for the YEAR END FINAL report								
	Birch Cove	Silver Sands	South View	Sunrise Beach	West Cove	Nakamun Park	Other	Other
Total # of Volunteers:								

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Total # of Volunteers HOURS:								
Total # of participants								

<p>Program/Project: POINT FORM DESCRIPTION <i>FCSS programs must be of a preventive nature that enhances the social well-being of individuals and families through promotion or intervention strategies provided at the earliest opportunity. How does this program or project contribute?</i></p>	<p>The seniors develop independence, strengthen coping skills given the opportunity to socialize with other seniors and discuss their own situation and struggles while gaining ideas and coping strategies. It also gives seniors the ability to discuss situations they know or are in or others are in and can assist them weather its friendship, guidance or becoming involved with different group activities.</p>
<p>Statement of Need: <i>What community need or issue does this program or project address?</i></p>	<p>Understanding their needs and concerns, will ensure their good health. Lending emotional support to the elders keeps them jovial, which is inevitably the ideal way to live a healthy life. It can improve emotional, intellectual, and physical wellness. Overall wellness in all of these areas is key to getting and staying healthy as a person grows older. Being involved in social activities can help avoid isolation and loneliness - two issues seniors may face if they aren't socially engaged.</p>
<p>Overall Goal: <i>What do you hope to achieve with the program or project [overall change or impact in the long term]</i></p>	<p>Seniors in Motion achieves that seniors have another outlet for friendship and socializing. In its entirety, the main goal of EEB program is to help individual seniors live as comfortably, safely and independently as possible while partaking in numerous attractions throughout Alberta.</p>
<p>Broad Strategy: <i>In general terms, how will the program or project address the community need?</i></p>	<p>Allowing seniors to interact with their peers, meeting new friends, enjoying their retirement years while socializing in a group setting. Everyone needs something to look forward to, EEB does this for seniors. "A STRANGER IS A FRIEND YOU HAVEN'T MET" Roy E. Stolworthy</p>
<p>Rationale: <i>What evidence do you have that would support this approach, i.e., if you do these things, then these results will occur? What is your "if/then statement?"</i></p>	<p>This program gives seniors something to look forward to, they make new friends, new support systems. Giving them something to look forward to, making arrangements and allowing them to have adventures. I would hate to think of how the seniors would feel if this program was not funded.</p>
<p>Who is served? <i>What is the Target Group or population you want to reach with this program or project? (youth,</i></p>	<p>Our program is for 50+</p>

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<i>seniors, adults etc.)</i>	
Inputs : <i>Identify the specific resources you have available for this program or to complete the project.</i>	This program has been successfully running since 2002 with the financial support of FCSS.
Outputs: <i>Identify the specific Activities and processes you will use to work toward your program or project goals.</i>	This program has been successfully running since 2002 with the financial support of FCSS.
Outputs: <i>Who will you reach (students, volunteers, seniors etc.)</i>	<p>Must report to the province so please collect:</p> <ul style="list-style-type: none"> # of participants # of volunteers # of volunteer hours related to this FCSS initiative <p>If partners are involved:</p> <ul style="list-style-type: none"> # of partners List of Partners <p>Consider collecting other information relevant to this program/project:</p> <ul style="list-style-type: none"> # of new participants # of individuals served by age category # of workshops/presentations offered # of various types of information requested, i.e., food bank, transportation, housing, health, safety-internet/telephone/door to door solicitors # of information and referrals
	FCSS enhances the social well-being of individuals, families and community through prevention.

Strategic Direction	Outcome Statement:	Measures: Question On the Survey	Measures Bank Numbers:	Alignment with the FCSS Outcomes Model: Chart of Outcomes and Indicators:	Data to be collected and reported on the Year End Summary Report after surveying	Birch Cove	Sliver Sands	South View	Sunrise Beach	West Cove	Nakamun Park
SD5 provide supports that help sustain people as active seniors in the community	Senior members feel welcome in their community	I know more about how to access the community resources I need.	PM6	COMMUNITY OUTCOME 1 Senior is connected and engaged.. Indicator: Social Engagement	Total # of Participants						
					# completing the tool:						
					# completing measure:						
					# experiencing a positive change:						
					% of positive change						
SD3 help people to develop interpersonal and group skills which enhance constructive relationships among people	Senior members feel a sense of belonging to their community	I know more people I can rely on.	PM4	INDIVIDUAL OUTCOME 2 Seniors are connected with others. Indicator: Trust and Belonging	Total # of Participants						
					# completing the tool:						
					# completing measure:						
					# experiencing a positive change:						
					% of positive change						
SD3 help people to develop interpersonal and group skills which enhance constructive relationships among people	Senior members feel connected to the people in their community	I know more about how to plan my future.		COMMUNITY OUTCOME 1 The senior is connected and informed. Indicator: Social Engagement	Total # of Participants						
					# completing the tool:						
					# completing measure:						
					# experiencing a positive change:						
					% of positive change						

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PROPOSED BUDGET			ACTUAL BUDGET	
REVENUE:				
FCSS Grant Funding Sunrise Beach	\$ 1,400.00		\$	
FCSS Grant Funding Birch Cove	\$		\$	
FCSS Grant Funding Silver Sands	\$		\$	
FCSS Grant Funding South View	\$		\$	
FCSS Grant Funding West Cove	\$		\$	
FCSS Grant Funding Nakamun Park	\$		\$	
Other FCSS	\$12,500.00		\$	
Other Funding Sources	\$ 6,500.00		\$	
	\$ 25,600.00			
Total Revenue:		\$46,000.00		
EXPENDITURES:				
Program/Project Materials	\$		\$	
Speaker/Presenter Expenses	\$		\$	
Advertising/Promotions	\$ 2,700.00		\$	
Telephone/Postage/copying	\$		\$	
Facility Rentals	\$16,100.00		\$	
Other Costs: Nutritional expenses	\$25,000.00		\$	
Administration/Coordination	\$ 1,600.00		\$	
Program Coordinator & Rev Canada Remit <i>[if applicable]</i>	\$ 600.00		\$	
		\$46,000.00		\$
Total Expenditures		\$46,000.00		\$
Surplus (Deficit)		0.00		

Continuous Quality Improvement for YEAR END REPORT

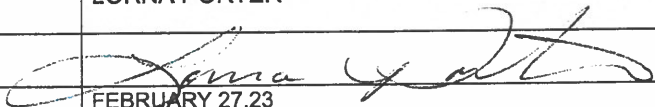
25

After analyzing the information, should this program/project continue?	
What improvements can be made to the program/project?	
What changes will you make (if any)?	
What improvements can be made to the outcome measurement process?	
Should there be any unexpended FCSS Grant funds, Please complete this section:	
What occurred that resulted in funds not being expended?	
What plans do you have for the unexpended funds?	
What timeline will be required to expend the funds?	

Declaration of Applicant

I/we do certify to the best of my/our knowledge that this application contains a full and correct account of all matters stated herein and complies with the requirements and conditions set out in the Family and Community Support Services Act and Regulation. (<http://humanservices.alberta.ca/family-community/14876.html>):

I acknowledge that should this application be approved, I/we will be required to enter into this funding agreement in its entirety.

Print Name	LORNA PORTER
Authorized Signature	
Date Signed	FEBRUARY 27.23
Date submitted to FCSS Program	FEBRUARY 27.23

Please keep a copy of this application for your records along with supporting financials. This report will coincide with the Year End Summary.

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Forward completed application to: Shelley Vaughan, FCSS Coordinator **Email:** reception@wildwillowenterprises.com **Phone:** 780-967-0271

FOR OFFICE USE ONLY		\$ Amount Approved:
Date Received:	By Email	By Mail:
Date Approved:	Notes/Special requests or comments	Future Recommendations

07

**Fwd: 2022 Annual Internal Review - Response - Summer Village of Sunrise Beach
M000353**

svsunrisebeach wildwillowenterprises.com <svsunrisebeach@wildwillowenterprises.com>

Wed 3/22/2023 9:31 AM

To: wendy wildwillowenterprises.com <wendy@wildwillowenterprises.com>

 1 attachments (740 KB)

M000353-AIR-2022-BEGP(2023-02-23).pdf

Get [Outlook for iOS](#)

From: Lisa MacNeill <Lisa.MacNeill@safetycodes.ab.ca>

Sent: Thursday, February 23, 2023 3:47:44 PM

To: svsunrisebeach wildwillowenterprises.com <svsunrisebeach@wildwillowenterprises.com>

Cc: Accreditation <Accreditation@safetycodes.ab.ca>

Subject: 2022 Annual Internal Review - Response - Summer Village of Sunrise Beach M000353

Good afternoon Victoria,

Please see the attached response to a submitted 2022 Annual Internal Review for the building, electrical, gas and plumbing disciplines.

A copy can also be found on your Organization Dashboard in Council Connect.

All the best,

Lisa

Lisa MacNeill (she/her)

Accreditation Associate, Accreditation Business Unit

Safety Codes Council | [safetycodes.ab.ca](#)

desk 780.413.6726 | toll-free 1-888-413-0099

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February 23, 2023

Victoria Message
QMP Manager
Summer Village Of Sunrise Beach
P.O. Box 1197
Onoway AB T0E 1V0

Dear Victoria Message:

**RE: 2022 Annual Internal Review
Summer Village Of Sunrise Beach - Accreditation No: M000353**

Summer Village Of Sunrise Beach 2022 Annual Internal Review (AIR) for the building, electrical, gas, and plumbing disciplines has been approved. You can view the signed AIR document on your organization dashboard on Council Connect.

I would like to thank you for the thorough and comprehensive review and the effort put into completing the review and appreciate the comments made.

Should you have any questions, please do not hesitate to call the Accreditation Business Unit. We can be reached toll-free at 1-888-413-0099 or by email at accreditation@safetycodes.ab.ca.

Best Regards,

A handwritten signature in blue ink that reads 'PJBurrows'.

Peter Burrows
Administrator of Accreditation

LM

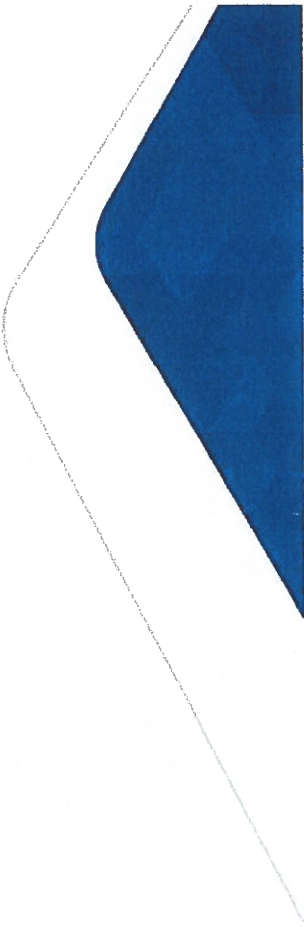
A handwritten number '29' in blue ink, enclosed within a hand-drawn blue circle.

2022

Annual Internal Review

Accredited Municipality

Summer Village of Sunrise Beach



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2022- Municipal Accreditation

Accreditation Information

Accreditation ID: M000353
Municipal Name: Summer Village of Sunrise Beach
Population Size: 135
Municipal Type: Summer Village
Accredited Disciplines: Building, Electrical, Gas, Plumbing
Application Disciplines: Building, Electrical, Gas, Plumbing

QMP Information

QMP	Disciplines Covered	QMP Approved Date	QMP Manager Name (First name , Last name)	QMP Manager Job Title
300	Electrical, Gas, Plumbing, Building	2019-09-20	Victoria Message	Admin Assistant

Operational Activity

Activity	Building	Electrical	Gas	Plumbing	PSDS	Total
Permits Issued	5	9	5	1	0	20
Permits Closed	5	6	4	0	1	16
Permits Open	5	5	5	2	0	17
Inspection Completed	15	9	6	1	1	32
Orders Issued	0	0	0	0	0	0
Orders Closed	0	0	0	0	0	0
Orders Outstanding	0	0	0	0	0	0
Variances Issued	0	0	0	0	0	0

QMP Administration

a.	Is an accredited agency under contract to provide safety codes services?	Yes
b.	Please provide the following verifications:	
i.	The list of active Designation of Powers in Council Connect is up-to-date.	Yes
ii.	SCO certifications are current and have not expired.	Yes
iii.	SCO training is current.	Yes
iv.	A registry of SCO training is maintained.	Yes
v.	Municipal staff and contractors have access to the approved QMP	Yes
vi.	Municipal staff and contractors have received training on the approved QMP.	Yes
vii.	All and any changes to the QMP have been approved by the Administrator prior to implementation.	Yes
viii.	All safety codes services files are managed under a formal records management program.	Yes
ix.	All safety codes services files closed by a contracted accredited agency are returned to the municipality	Yes

Accredited Agency Contract Information

Agency Name	B	EL	G	P	PS	Mun. %	Ag. %	Other
Superior Safety Codes Services	Yes	Yes	Yes	Yes	Yes	20	80	

Agency Monitoring and Oversight

a.	Does the accredited agency submit the Council levy on behalf of the municipality?	Yes
i.	The municipality is not in arrears in its remittance of the Council Levy.	Yes
b.	Please provide the following verifications	
i.	An agency monitoring and oversight program is in place.	Yes
ii.	Agency inspections services are delivered in accordance to the municipality's QMP.	Yes
iii.	Signed formal agency contracts are in place.	Yes
iv.	Agency contracts are current and up-to-date.	Yes

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v.	Agency contracts address the transition of safety codes services upon termination.	Yes
vi.	Closed agency safety codes services files are returned to the municipality.	Yes

Agency Satisfaction

Please rate the following statements in relation to the corporation's satisfaction with the safety codes services provided by their contracted agency or agencies.

		Very Satisfied	Satisfied	Dissatisfied	Very Dissatisfied
a.	Overall satisfaction.		Yes		
b.	Delivery of permit services.		Yes		
c.	Delivery of inspection services.		Yes		
d.	Timeliness and responsiveness of service delivery.		Yes		
e.	Competency and knowledge of SCOs.		Yes		
f.	Actions taken to improve the delivery of safety codes services.		Yes		
g.	Actions taken to promote compliance to the Safety Codes Act, its regulations and the codes and standards in force in Alberta.		Yes		

Technical Service Delivery Standards File Review Instructions

- Complete a review of one (1) closed permit file in each of the disciplines covered by the accreditation (i.e. building, electrical, gas, and plumbing)
- Files closed in the fire discipline **do not have** to be reviewed.
- An organization accredited in all disciplines will complete a maximum of four (4) file reviews.
- If a permit file was not closed in a discipline in the year which the AIR applies, a file review **is not required**.

File Information

Discipline: Private Sewage **Permit Issue Date:** 2021-02-22 **Permit Closure Date:** 2022-06-27

Issuing Organization: Summer Village of Sunrise Beach

Permit Issuer: Brian Chemeske

DOP Number: D5455

Inspecting Organization: Superior Safety Codes Inc.

Inspecting SCO: Brian Tolsma

DOP Number: D10334

Discipline: Electrical **Permit Issue Date:** 2022-08-25 **Permit Closure Date:** 2022-08-30

Issuing Organization: Summer Village of Sunrise Beach

Permit Issuer: Alysa West

DOP Number: P10339

Inspecting Organization: Superior Safety Codes Inc.

Inspecting SCO: Gerald Ives

DOP Number: D5724

Discipline: Building **Permit Issue Date:** 2022-04-06 **Permit Closure Date:** 2022-04-22

Issuing Organization: Summer Village of Sunrise Beach

Permit Issuer: Ron Matiejewski

DOP Number: D4811

Inspecting Organization: Superior Safety Codes Inc.

Inspecting SCO: Ron Matiejewski

DOP Number: D4811

Discipline: Gas **Permit Issue Date:** 2022-06-24 **Permit Closure Date:** 2022-11-05

Issuing Organization: Summer Village of Sunrise Beach

Permit Issuer: Alysa West

DOP Number: P10339

Inspecting Organization: Superior Safety Codes Inc.

Inspecting SCO: Brian Tolsma

DOP Number: D10335

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Discipline: Plumbing

Permit Issue Date:

Permit Closure Date:

Issuing Organization:

Permit Issuer:

DOP Number:

Inspecting Organization:

Inspecting SCO:

DOP Number:

File Review

Building	a.	Construction Document Review	
		Was a construction document review required?	No
		If yes, Please verify the following	
	i.	Plans were reviewed as prescribed in the municipality's QMP.	
	ii.	Professional involvement occurred as required in the municipality's QMP.	
	iii.	Plans were reviewed and approved by an SCO with the proper certification.	
		Note: Seek the assistance of an SCO to answer questions i and ii if necessary.	
	b.	Permit Issuance	
		Please verify the following:	
	i.	The permit is compliant with the section 21 and 22 of the Permit Regulation	Yes
	ii.	The permit was approved and signed by a Permit Issuer with the proper designation.	Yes
	iii.	The permit was issued in compliance with the Permit Regulation and the approved QMP.	Yes
	iv.	The permit was monitored in compliance with section 20 or 25 of the Permit Regulation, whichever is applicable.	Yes
	c.	Orders	
	i.	Was an order issued?	No
	ii.	If yes, the order is registered with the Council.	
	d.	Variances	
	i.	Was a variance issued?	No
	ii.	If yes, the variance is registered with the Council.	
	e.	Inspections and File Closure	
		Please verify the following:	
	i.	Inspections completed within the prescribed time frame.	Yes
	ii.	The mandatory minimum number of inspections required by the municipality's QMP were completed	Yes
	iii.	The inspection reports describe the "work in place" at the time of inspection	Yes
	iv.	An SCO with the proper certification and designation completed the inspections.	Yes
	v.	Was the permit closed with an unsafe condition?	No
vi.	Did the inspections identify deficiencies?	Yes	
1.	Were the deficiencies resolved prior to permit closure?	Yes	
2.	Were the deficiencies an unsafe conditions?	No	
3.	Was a verification of compliance accepted?	Yes	
Electrical	a.	Construction Document Review	
		Was a construction document review required?	No
		If yes, Please verify the following	
	i.	Plans were reviewed as prescribed in the municipality's QMP.	
	ii.	Professional involvement occurred as required in the municipality's QMP.	
	iii.	Plans were reviewed and approved by an SCO with the proper certification.	
		Note: Seek the assistance of an SCO to answer questions i and ii if necessary.	
	b.	Permit Issuance	
		Please verify the following:	
	i.	The permit is compliant with the section 21 and 22 of the Permit Regulation	Yes
ii.	The permit was approved and signed by a Permit Issuer with the proper designation.	Yes	

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Electrical	iii.	The permit was issued in compliance with the Permit Regulation and the approved QMP.	Yes
	iv.	The permit was monitored in compliance with section 20 or 25 of the Permit Regulation, whichever is applicable.	Yes
	c. Orders		
	i.	Was an order issued?	No
	ii.	If yes, the order is registered with the Council.	
	d. Variances		
	i.	Was a variance issued?	No
	ii.	If yes, the variance is registered with the Council.	
	e. Inspections and File Closure		
	Please verify the following:		
	i.	Inspections completed within the prescribed time frame.	Yes
	ii.	The mandatory minimum number of inspections required by the municipality's QMP were completed	Yes
	iii.	The inspection reports describe the "work in place" at the time of inspection	Yes
	iv.	An SCO with the proper certification and designation completed the inspections.	Yes
	v.	Was the permit closed with an unsafe condition?	No
	vi.	Did the inspections identify deficiencies?	No
	1.	Were the deficiencies resolved prior to permit closure?	
	2.	Were the deficiencies an unsafe conditions?	
	Gas	a. Construction Document Review	
		Was a construction document review required?	No
If yes, Please verify the following			
i.		Plans were reviewed as prescribed in the municipality's QMP.	
ii.		Professional involvement occurred as required in the municipality's QMP.	
iii.		Plans were reviewed and approved by an SCO with the proper certification.	
Note: Seek the assistance of an SCO to answer questions i and ii if necessary.			
b. Permit Issuance			
Please verify the following:			
i.		The permit is compliant with the section 21 and 22 of the Permit Regulation	Yes
ii.		The permit was approved and signed by a Permit Issuer with the proper designation.	Yes
iii.		The permit was issued in compliance with the Permit Regulation and the approved QMP.	Yes
iv.		The permit was monitored in compliance with section 20 or 25 of the Permit Regulation, whichever is applicable.	Yes
c. Orders			
i.		Was an order issued?	No
ii.		If yes, the order is registered with the Council.	
d. Variances			
i.		Was a variance issued?	No
ii.		If yes, the variance is registered with the Council.	
e. Inspections and File Closure			
Please verify the following:			
i.	Inspections completed within the prescribed time frame.	Yes	
ii.	The mandatory minimum number of inspections required by the municipality's QMP were completed	Yes	
iii.	The inspection reports describe the "work in place" at the time of inspection	Yes	
iv.	An SCO with the proper certification and designation completed the inspections.	Yes	
v.	Was the permit closed with an unsafe condition?	No	
vi.	Did the inspections identify deficiencies?	No	
1.	Were the deficiencies resolved prior to permit closure?		
2.	Were the deficiencies an unsafe conditions?		

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Gas	3.	Was a verification of compliance accepted?	
Plumbing	a.	Construction Document Review	
		Was a construction document review required?	
		If yes, Please verify the following	
	i.	Plans were reviewed as prescribed in the municipality's QMP.	
	ii.	Professional involvement occurred as required in the municipality's QMP.	
	iii.	Plans were reviewed and approved by an SCO with the proper certification.	
		Note: Seek the assistance of an SCO to answer questions i and ii if necessary.	
	b.	Permit Issuance	
		Please verify the following:	
	i.	The permit is compliant with the section 21 and 22 of the Permit Regulation	
	ii.	The permit was approved and signed by a Permit Issuer with the proper designation.	
	iii.	The permit was issued in compliance with the Permit Regulation and the approved QMP.	
	iv.	The permit was monitored in compliance with section 20 or 25 of the Permit Regulation, whichever is applicable.	
	c.	Orders	
	i.	Was an order issued?	
	ii.	If yes, the order is registered with the Council.	
	d.	Variations	
	i.	Was a variance issued?	
	ii.	If yes, the variance is registered with the Council.	
	e.	Inspections and File Closure	
		Please verify the following:	
	i.	Inspections completed within the prescribed time frame.	
	ii.	The mandatory minimum number of inspections required by the municipality's QMP were completed	
iii.	The inspection reports describe the "work in place" at the time of inspection		
iv.	An SCO with the proper certification and designation completed the inspections.		
v.	Was the permit closed with an unsafe condition?		
vi.	Did the inspections identify deficiencies?		
1.	Were the deficiencies resolved prior to permit closure?		
2.	Were the deficiencies an unsafe conditions?		
3.	Was a verification of compliance accepted?		
Private Sewage	a.	Construction Document Review	
		Was a construction document review required?	Yes
		If yes, Please verify the following	
	i.	Plans were reviewed as prescribed in the municipality's QMP.	Yes
	ii.	Professional involvement occurred as required in the municipality's QMP.	Yes
	iii.	Plans were reviewed and approved by an SCO with the proper certification.	Yes
		Note: Seek the assistance of an SCO to answer questions i and ii if necessary.	
	b.	Permit Issuance	
		Please verify the following:	
	i.	The permit is compliant with the section 21 and 22 of the Permit Regulation	Yes
	ii.	The permit was approved and signed by a Permit Issuer with the proper designation.	Yes
	iii.	The permit was issued in compliance with the Permit Regulation and the approved QMP.	Yes
	iv.	The permit was monitored in compliance with section 20 or 25 of the Permit Regulation, whichever is applicable.	Yes
	c.	Orders	
	i.	Was an order issued?	No
	ii.	If yes, the order is registered with the Council.	
	d.	Variations	

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Private Sewage	i.	Was a variance issued?	No
	ii.	If yes, the variance is registered with the Council.	
	e.	Inspections and File Closure	
		Please verify the following:	
	i.	Inspections completed within the prescribed time frame.	Yes
	ii.	The mandatory minimum number of inspections required by the municipality's QMP were completed	Yes
	iii.	The inspection reports describe the "work in place" at the time of inspection	Yes
	iv.	An SCO with the proper certification and designation completed the inspections.	Yes
	v.	Was the permit closed with an unsafe condition?	No
	vi.	Did the inspections identify deficiencies?	No
	1.	Were the deficiencies resolved prior to permit closure?	
	2.	Were the deficiencies an unsafe conditions?	
	3.	Was a verification of compliance accepted?	

Annual Internal Review Findings

Use the results of the File Review and any other information to answer the following questions

1. Are there any notable issues with respect to the accreditation that was discovered through the completion of the Annual Internal Review?

There is no notable issues with respect to accreditation.

2. Any other general comments, concerns or issues the municipality would like to raise with the Administrator and council in regards to its accreditation or operation of the safety codes system.

No significant area requiring improvements were noted however the Summer Village of Sunrise Beach strives to improve our Safety Codes processes and delivery program on an ongoing basis.

Municipal Acknowledgement and Signature

Signature: Victoria Message

Date: 2023-02-12

Job Title: QMP Manager

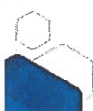
Note: This information is being collected for the purpose of administering and monitoring organizations accredited under the Safety Codes Act. The information collected will be managed in compliance with section 33,39 and 40 of the Freedom of Information and Protection of Privacy Act, section 63 of the Safety Codes Act, and in accordance with the policies, practices and procedures of the Safety Codes Council. Questions about the collection and use of this information can be directed to the Safety Codes Council at 780-413-0099, or toll-free at 1-888-413-0099.

For Safety Council Use Only

Administrator of Accreditation Review and Approval

Signature: 

Date: 2023-02-23



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March 8th, 2023

Summer Village of Silver Sands
Box 8
Alberta Beach, AB
T0E 0A0

Re: Demonstration of Lake Health technology (E8 Innovations)

Dear Mayor and Council,

The health of Lac Ste. Anne Lake has been an increasing concern for Yellowstone residents and all that live nearby, with fish kills, foul smell, and toxic algae prohibiting lake access.

In response, The Summer Village of Yellowstone is working towards becoming an environmentally conscious community by establishing environmental policies and bylaws directed at responsible lake living through educating residents to move towards elimination/reduction of future pollution and offloading nutrients into the lake.

In addition, The Summer Village of Yellowstone has been investigating emergent technologies that may benefit and improve current lake health. Of these technologies, one of the most promising may be E8 Innovations (www.E8innovations.com) which uses a unique process to increase oxygen while decreasing algae. Some may have seen the E8 Innovation's booth at the 2022 Alberta Lake Management Society (ALMS) and Alberta Summer Villages Association (ASVA) conferences. In 2023, E8 Innovations plans to attend the RMA, ALMS, and ASVA conferences/tradeshows. However, we invite you in advance of these conferences to the demonstration in Yellowstone. To view how this unique application works see <https://www.youtube.com/watch?v=Fxc0duggULw>

Yellowstone Council invites you and your Council (plus one administration) to this demonstration on July 22nd, 2023, from 10:00 to 2:00 to share this learning opportunity for whom lake health is a critical matter affecting our communities. It is important to be present from the beginning of the presentation to the end so you can see how the application works; we will have hotdogs, coffee, and donuts.

I hope that you will be able to join us on this date. If you and your Council can attend, RSVP to Kim at office@svyellowstone.ca by May 30th, 2023. Invitations are only extended to government representatives, elected Councils, and lake health groups to control access and the demonstration site.

Sincerely,

Don Bauer
Mayor - Summer Village of Yellowstone

CC: Gerald Soroka, MP, Yellowhead
Shane Getson, MLA, Lac Ste. Anne - Parkland
Chief Tony Alexis – Alexis First Nations, Lac Ste. Anne County, Alberta Beach, Summer Villages: (Sunset Point, Val Quentin, West Cove, Castle Island, South View, Ross Haven, Sunrise Beach, Birch Cove, Sandy Beach), Alberta Environment, Lake Health groups: LILSA, ALMS, NSWA, SRWA.

Summer Village of Yellowstone Site 11, Com 123, RR2, Gunn, AB T0E 1A0		
office@svyellowstone.ca	Phone: (587) 862-0500	Fax: (587) 400 -2408

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Fw: Save the Date - Regional Municipalities Meeting

Summer Village Office <administration@wildwillowenterprises.com>

on behalf of

Cindy Suter <csuter@lsac.ca>

Wed 3/15/2023 10:28 AM

To: sandi.benford@gmail.com <sandi.benford@gmail.com>; jamwoslyng@gmail.com
<jamwoslyng@gmail.com>; bj.svsouthview@yahoo.com
<bj.svsouthview@yahoo.com>; lizturnbull@telusmail.net
<lizturnbull@telusmail.net>; berniepoulin@icloud.com <berniepoulin@icloud.com>; SolSeeker@outlook.com
<SolSeeker@outlook.com>; graemehorne@mail.com <graemehorne@mail.com>

Cc: wendy.wildwillowenterprises.com <wendy@wildwillowenterprises.com>

Please see meeting date change below for the next Regional Municipalities Meeting.

Thank you,

**Heather Luhtala,
Administration**

Summer Village of Silver Sands - www.summervillageofsilversands.com

Summer Village of South View - www.summervillageofsouthview.com

Email: administration@wildwillowenterprises.com

Phone: 587-873-5765

Fax: 780-967-0431

From: Cindy Suter <csuter@lsac.ca>

Sent: Tuesday, March 14, 2023 4:04 PM

To: Councillors2022 <Councillors2022@lsac.ca>; Brian Hartman <bhartman@lsac.ca>; Greg Edwards <GEdwards@lsac.ca>; Matthew Ferris <mferris@lsac.ca>; Mike Primeau <mprimeau@lsac.ca>; Trista Court <tcourt@lsac.ca>; Alexis Nakota Sioux Nation <chief@ansn.ca>; Steven TYMAFICHUK <s.tymafichuk@gmail.com>; svcastle.kupchenko@gmail.com <svcastle.kupchenko@gmail.com>; Marge Hanssen <marge.hanssen@svnakamun.com>; ray.hutscal@rosshaven.ca <ray.hutscal@rosshaven.ca>; Denise Lambert <dmlambert.svsandyb@xplornet.ca>; berniepoulin@icloud.com <berniepoulin@icloud.com>; sandi.benford@gmail.com <sandi.benford@gmail.com>; 'Jon Ethier' <jon@rideriverside.com>; gwen.jones@sunsetpoint.ca <gwen.jones@sunsetpoint.ca>; k.dion@valquentin.ca <k.dion@valquentin.ca>; renjgiesbrecht@gmail.com <renjgiesbrecht@gmail.com>; Don Bauer <mayor@svyellowstone.ca>; Janet Jabush <Janet.Jabush@mayerthorpe.ca>; lkwasy@onoway.ca <lkwasy@onoway.ca>; angeladuncan@albertabeach.com <angeladuncan@albertabeach.com>; cao@birchcove.ca <cao@birchcove.ca>; Summer Village of Sandy Beach <cao.svsandyb@xplornet.ca>; Summer Village of Nakamun Park <cao@svnakamun.com>; Summer Village Office <administration@wildwillowenterprises.com>; Sunset Point <office@sunsetpoint.ca>; Yellowstone Office <office@svyellowstone.ca>; Summer Village of West Cove <svwestcove@outlook.com>; Summer Village of Ross Haven <cao@rosshaven.ca>; Town of Mayerthorpe <admin@mayerthorpe.ca>; Onoway CAO <cao@onoway.ca>

Cc: McGillivray, Kevin <kevin.mcgillivray@rcmp-grc.gc.ca>; Kevin Ouderkirk <KOuderkirk@steanegas.com>; Joe Blakeman <JBlakeman@lsac.ca>; George Vaughan <GVaughan@lsac.ca>; Dodds, Bob <Bob.Dodds@rcmp-grc.gc.ca>; Lorne Olsvik <lolsvik@lsac.ca>; Town CAO <cao@mayerthorpe.ca>; Nicholas Gelych <NGelych@lsac.ca>; kevin.bird@ngps.ca <kevin.bird@ngps.ca>



Subject: Save the Date - Regional Municipalities Meeting

When: Tuesday, June 20, 2023 9:30 AM-3:00 PM.

Where: Alberta Beach Seniors

The Reeve sends his apologies as we need to reschedule the meeting to Tuesday, June 20, 2023

Save the date. Agenda to follow. If you have agenda items please forward one week prior to the meeting, June 13, 2023.

Thank you.

Cindy

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Summer Village of Sunrise Beach

Report to Council

Meeting: March 28, 2023 - Regular Council Meeting

Originated By: Tony Sonnleitner, Development Officer, Summer Village of Sunrise Beach.

Development Permits:

None

Letters of Compliance:

Plan 5671 KS, Block 2A, Lot 5 : 6205 Shedden Drive

Enforcement:

None

Regards,

Tony Sonnleitner, Development Officer

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Grant Funding Update - 2023 Budgets

Summer Village Office <administration@wildwillowenterprises.com>

Wed 3/1/2023 9:20 AM

To: wendy wildwillowenterprises.com <wendy@wildwillowenterprises.com>; Dwight Moskalyk <ddm@kronprinzconsulting.ca>; West Cove Admin <svwestcove@outlook.com>; svislandlake wildwillowenterprises.com <svislandlake@wildwillowenterprises.com>; Kristie Rose <administration@kronprinzconsulting.ca>; svsunrisebeach wildwillowenterprises.com <svsunrisebeach@wildwillowenterprises.com>; Summer Village Office <administration@wildwillowenterprises.com>; reception wildwillowenterprises.com <reception@wildwillowenterprises.com>

Hi everyone, I'm sure you've heard, the Province doubled the MSI-Operating funding for 2023, your allocations for the year are now as follows, please update your 2023 budgets for MSI-Operating amounts:

Island Lake

MSI-C – 59,174 (no change)

MSI-O – **19,150**

CCBF – 19,273

Nakamun Park

MSI-C – 37,557 (no change)

MSI-O – **15,430**

CCBF – 11,010

South View

MSI-C – 33,285 (no change)

MSI-O – **11,784**

CCBF – 9,194

Silver Sands

MSI-C – 46,098 (no change)

MSI-O – **17,122**

CCBF – 15,016

Sunrise Beach

MSI-C – 38,262 (no change)

MSI-O – **15,872**

CCBF – 13,451

West Cove

MSI-C – 44,668 (no change)

MSI-O – **16,908**

CCBF – 14,328

Note: Program funding is subject to the Legislative Assembly's approval of Budget 2023.

Thanks,

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**Heather Luhtala,
Administration**

Summer Village of Silver Sands - www.summervillageofsiversands.com

Summer Village of South View - www.summervillageofsouthview.com

Email: administration@wildwillowenterprises.com

Phone: 587-873-5765

Fax: 780-967-0431

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2023 Education Property Tax Requisition Comparison Report

Municipality	Residential / Farm Land Requisition			Non-Residential Requisition			Total Education Requisition		
	2022	2023	% Change	2022	2023	% Change	2022	2023	% Change
Village of Morrin	\$35,549	\$34,032	-4%	\$3,856	\$3,901	1%	\$39,405	\$37,934	-4%
Village of Munson	\$44,078	\$44,158	0%	\$5,056	\$4,871	-4%	\$49,134	\$49,029	0%
Village of Myrnam	\$38,841	\$37,112	-4%	\$5,217	\$5,079	-3%	\$44,057	\$42,191	-4%
Village of Nampa	\$62,777	\$60,803	-3%	\$70,735	\$68,113	-4%	\$133,511	\$128,916	-3%
Village of Paradise Valley	\$21,154	\$20,531	-3%	\$5,061	\$4,906	-3%	\$26,215	\$25,437	-3%
Village of Rockyford	\$63,229	\$62,185	-2%	\$22,886	\$23,008	1%	\$86,115	\$85,193	-1%
Village of Rosalind	\$29,609	\$30,101	2%	\$9,844	\$8,983	-9%	\$39,453	\$39,085	-1%
Village of Rosemary	\$69,233	\$67,990	-2%	\$8,229	\$8,093	-2%	\$77,463	\$76,083	-2%
Village of Rycroft	\$93,736	\$90,563	-3%	\$93,629	\$92,181	-2%	\$187,365	\$182,744	-2%
Village of Ryley	\$64,771	\$63,793	-2%	\$42,702	\$42,379	-1%	\$107,473	\$106,173	-1%
Village of Spring Lake	\$323,259	\$347,801	8%	\$10,613	\$11,290	6%	\$333,871	\$359,091	8%
Village of Standard	\$77,333	\$72,653	-6%	\$56,519	\$51,829	-8%	\$133,851	\$124,482	-7%
Village of Stirling	\$261,559	\$256,691	-2%	\$9,605	\$11,494	20%	\$271,165	\$268,185	-1%
Village of Veteran	\$23,395	\$23,192	-1%	\$9,100	\$9,070	0%	\$32,495	\$32,261	-1%
Village of Vilna	\$27,970	\$27,753	-1%	\$7,947	\$7,296	-8%	\$35,917	\$35,049	-2%
Village of Warburg	\$128,228	\$122,725	-4%	\$35,643	\$35,596	0%	\$163,872	\$158,321	-3%
Village of Warner	\$58,945	\$58,862	0%	\$15,832	\$15,810	0%	\$74,777	\$74,671	0%
Village of Waskatenau	\$40,257	\$38,462	-4%	\$6,794	\$6,453	-5%	\$47,051	\$44,915	-5%
Village of Youngstown	\$22,608	\$22,084	-2%	\$6,768	\$7,082	5%	\$29,376	\$29,165	-1%
Summer Village									
Summer Village of Argentia Beach	\$211,812	\$207,923	-2%	\$1,140	\$1,123	-1%	\$212,952	\$209,046	-2%
Summer Village of Betula Beach	\$61,459	\$61,013	-1%	\$202	\$197	-3%	\$61,661	\$61,210	-1%
Summer Village of Birch Cove	\$34,894	\$36,363	4%	\$192	\$187	-3%	\$35,086	\$36,550	4%
Summer Village of Birchcliff	\$459,049	\$466,572	2%	\$7,082	\$7,049	0%	\$466,131	\$473,621	2%
Summer Village of Bondiss	\$161,898	\$168,167	4%	\$2,710	\$2,693	-1%	\$164,608	\$170,860	4%
Summer Village of Bonnyville Beach	\$68,899	\$65,826	-4%	\$649	\$636	-2%	\$69,547	\$66,463	-4%
Summer Village of Burnstick Lake	\$54,461	\$53,213	-2%	\$125	\$122	-2%	\$54,587	\$53,335	-2%
Summer Village of Castle Island	\$33,567	\$35,386	5%	\$59	\$58	-2%	\$33,626	\$35,444	5%
Summer Village of Crystal Springs	\$208,076	\$221,198	6%	\$1,186	\$1,156	-2%	\$209,262	\$222,354	6%
Summer Village of Ghost Lake	\$120,527	\$123,412	2%	\$249	\$244	-2%	\$120,777	\$123,655	2%
Summer Village of Golden Days	\$311,689	\$342,293	10%	\$3,037	\$2,979	-2%	\$314,726	\$345,271	10%
Summer Village of Grandview	\$218,796	\$258,067	18%	\$1,048	\$1,028	-2%	\$219,844	\$259,095	18%
Summer Village of Gull Lake	\$249,454	\$250,392	0%	\$4,428	\$4,384	-1%	\$253,882	\$254,776	0%
Summer Village of Half Moon Bay	\$112,582	\$106,841	-5%	\$150	\$147	-2%	\$112,732	\$106,988	-5%
Summer Village of Horseshoe Bay	\$43,545	\$39,794	-9%	\$667	\$667	0%	\$44,212	\$40,460	-8%
Summer Village of Island Lake	\$290,343	\$295,487	2%	\$2,485	\$2,466	-1%	\$292,828	\$297,953	2%
Summer Village of Island Lake South	\$66,708	\$72,031	8%	\$404	\$396	-2%	\$67,112	\$72,427	8%
Summer Village of Itaska Beach	\$97,823	\$109,828	12%	\$568	\$552	-3%	\$98,392	\$110,380	12%
Summer Village of Jarvis Bay	\$452,547	\$452,831	0%	\$1,361	\$1,331	-2%	\$453,908	\$454,161	0%
Summer Village of Kapasiwin	\$79,097	\$77,548	-2%	\$311	\$307	-1%	\$79,408	\$77,855	-2%
Summer Village of Lakeview	\$45,696	\$43,845	-4%	\$245	\$249	2%	\$45,941	\$44,094	-4%
Summer Village of Larkspur	\$81,404	\$78,940	-3%	\$215	\$213	-1%	\$81,619	\$79,153	-3%
Summer Village of Ma-Me-O Beach	\$259,982	\$263,469	1%	\$7,534	\$7,493	-1%	\$267,516	\$270,961	1%

Requisitions are actuals, subject to revision
 Classification: Public

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2023 Education Property Tax Requisition Comparison Report

Municipality	Residential / Farm Land Requisition			Non-Residential Requisition			Total Education Requisition		
	2022	2023	% Change	2022	2023	% Change	2022	2023	% Change
Summer Village of Mewatha Beach	\$148,589	\$146,696	-1%	\$831	\$855	3%	\$149,420	\$147,551	-1%
Summer Village of Nakamun Park	\$86,544	\$92,315	7%	\$541	\$526	-3%	\$87,085	\$92,841	7%
Summer Village of Norglenwold	\$543,582	\$569,217	5%	\$2,047	\$2,021	-1%	\$545,630	\$571,238	5%
Summer Village of Norris Beach	\$87,877	\$94,726	8%	\$653	\$649	-1%	\$88,531	\$95,375	8%
Summer Village of Parkland Beach	\$197,279	\$193,165	-2%	\$9,100	\$9,225	1%	\$206,379	\$202,389	-2%
Summer Village of Pelican Narrows	\$148,632	\$151,805	2%	\$1,136	\$1,113	-2%	\$149,768	\$152,918	2%
Summer Village of Point Alison	\$60,725	\$63,262	4%	\$275	\$266	-3%	\$61,000	\$63,528	4%
Summer Village of Poplar Bay	\$231,416	\$246,847	7%	\$1,460	\$1,420	-3%	\$232,876	\$248,266	7%
Summer Village of Rochon Sands	\$161,168	\$156,066	-3%	\$1,574	\$1,536	-2%	\$162,742	\$157,602	-3%
Summer Village of Ross Haven	\$157,865	\$155,676	-1%	\$813	\$793	-2%	\$158,678	\$156,469	-1%
Summer Village of Sandy Beach	\$114,472	\$119,453	4%	\$2,208	\$2,112	-4%	\$116,680	\$121,565	4%
Summer Village of Seba Beach	\$477,518	\$455,495	-5%	\$14,737	\$14,223	-3%	\$492,255	\$469,718	-5%
Summer Village of Silver Beach	\$213,370	\$235,535	10%	\$749	\$723	-4%	\$214,120	\$236,257	10%
Summer Village of Silver Sands	\$139,605	\$144,599	4%	\$3,950	\$3,898	-1%	\$143,555	\$148,497	3%
Summer Village of South Baptiste	\$50,600	\$50,705	0%	\$2,704	\$2,823	4%	\$53,304	\$53,528	0%
Summer Village of South View	\$49,675	\$50,387	1%	\$477	\$466	-2%	\$50,152	\$50,853	1%
Summer Village of Sunbreaker Cove	\$363,366	\$357,659	-2%	\$586	\$571	-2%	\$363,952	\$358,230	-2%
Summer Village of Sundance Beach	\$146,055	\$153,005	5%	\$297	\$295	-1%	\$146,352	\$153,300	5%
Summer Village of Sunrise Beach	\$69,763	\$73,345	5%	\$500	\$499	0%	\$70,263	\$73,843	5%
Summer Village of Sunset Beach	\$89,211	\$88,307	-1%	\$560	\$547	-2%	\$89,771	\$88,855	-1%
Summer Village of Sunset Point	\$178,437	\$196,126	10%	\$670	\$662	-1%	\$179,106	\$196,788	10%
Summer Village of Val Quentin	\$117,650	\$114,209	-3%	\$851	\$838	-2%	\$118,502	\$115,047	-3%
Summer Village of Waiparous	\$87,562	\$91,622	5%	\$162	\$160	-1%	\$87,725	\$91,782	5%
Summer Village of West Baptiste	\$96,596	\$98,589	2%	\$486	\$475	-2%	\$97,082	\$99,065	2%
Summer Village of West Cove	\$148,143	\$144,650	-2%	\$748	\$728	-3%	\$148,891	\$145,378	-2%
Summer Village of Whispering Hills	\$121,739	\$126,493	4%	\$1,046	\$1,033	-1%	\$122,786	\$127,526	4%
Summer Village of White Sands	\$297,887	\$293,946	-1%	\$1,824	\$2,151	18%	\$299,711	\$296,097	-1%
Summer Village of Yellowstone	\$90,483	\$95,352	5%	\$600	\$584	-3%	\$91,083	\$95,936	5%
Improvement District									
Improvement District No. 04 (Waterton)	\$410,378	\$444,591	8%	\$242,641	\$233,312	-4%	\$653,019	\$677,903	4%
Improvement District No. 09 (Banff)	\$319,681	\$279,775	-12%	\$2,673,345	\$2,157,390	-19%	\$2,993,026	\$2,437,166	-19%
Improvement District No. 12 (Jasper National Park)	\$14,956	\$14,940	0%	\$198,501	\$199,178	0%	\$213,457	\$214,118	0%
Improvement District No. 13 (Elk Island)	\$990	\$943	-5%	\$23,910	\$23,343	-2%	\$24,900	\$24,286	-2%
Improvement District No. 24 (Wood Buffalo)	\$6,534	\$6,290	-4%	\$3,918	\$3,832	-2%	\$10,452	\$10,122	-3%
Kananaskis Improvement District	\$167,207	\$161,029	-4%	\$423,830	\$398,650	-6%	\$591,037	\$559,678	-5%
Special Area									
Special Areas Board	\$1,633,021	\$1,600,593	-2%	\$9,687,466	\$8,948,803	-8%	\$11,320,487	\$10,549,396	-7%
Townsite									
Townsite of Redwood Meadows Administration Society	\$457,165	\$480,553	5%	\$0	\$0	0%	\$457,165	\$480,553	5%

Requisitions are actuals, subject to revision
 Classification: Public

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Association of
SUMMER VILLAGES
OF ALBERTA

2023 Winter Newsletter

Although I would like to say that Spring is just around the corner, it certainly looks like it is a long way off. No matter when it finally arrives, it does not stop all of us Summer Villagers from preparing for the next busy open water season. The last Statistics Canada census shows that Summer Villages are growing at a pace similar to Alberta's large metropolitan centers. That growth is driving new needs for all Summer Villages and the ASVA will always be here to help.

ASVA Executive Director

The ASVA is very pleased to welcome Kathy Krawchuk as our new Executive Director. Kathy brings a wealth of knowledge to the role having been in local municipal government her entire career and with 12 years as a CAO.

As we welcome Kathy to her new role, I also want to take this time to thank Deb Hamilton, ASVA Executive Director 2019-2021, for coming back for the last three months to help the ASVA during this transition period.

ASVA Membership Fee

In 2023, the membership fee is $\$.0262 \times \text{equalized assessment} / 1000$ and the maximum membership fee is \$975. The ASVA Board of Directors were very pleased that they were able to keep the mil rate and maximum membership fee the same for the last two years.

ASVA Anniversary & Annual Conference

This year the ASVA will be celebrating its 65th year of existence and we plan to make this year's conference one to remember. The conference will be held on October 19th and 20th, put it in your calendars now and a save the date reminder will be out in the next couple of months.

It was back in 1958, that the Summer Villages got together and formed the ASVA. The association came to life based on the successful advocacy work done by a few summer villages to increase infrastructure grant funding. It is interesting that 65 years later we are still working together and advocating for changes to infrastructure funding on the soon to be new LGFF program.

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ASVA Strategic Planning and Member Engagement

With feedback from members, the ASVA Board of Directors recently completed its update to the strategic plan. This new plan focuses on these four goals:

1. ASVA is recognized as the primary advocate for and on behalf of Summer Villages.
2. ASVA plays a key role ensuring SVs are informed on critical issues and that SVs have the knowledge and skills that enhance their capacity to deliver municipal services.
3. ASVA will deliver projects to enhance the autonomous nature of SVs and strengthen the SVs' capacity to deliver municipal services within their communities.
4. ASVA will model to ASVA members effective governance by actively improving its Board governance practices.

LGFF – Local Government Fiscal Framework (MSI replacement)

Last October, the ASVA submitted to Municipal Affairs a proposal for how the funds in the new LGFF program should be allocated between municipalities. At the ASVA annual conference there was a presentation on our proposal. Since that time the ASVA President has met twice with Minister Rebecca Schulz to discuss the proposal. Although there are more meetings scheduled, we have not received a commitment from the Alberta government as to when the allocation factors will be finalized.

While we are still waiting to hear from the Minister regarding how LGFF funding will be allocated, we were very pleased that the province has removed the 50% growth restriction for LGFF. This means that funding will rise and fall at the same rate as provincial revenues, making us partners in encouraging economic growth and opportunity. We are, however, disappointed that the province has not increase the starting point of the LGFF fund and we will continue to advocate for an increase to that base amount.

Alberta Government – 2023 Budget

This budget focused on growing the economy, creating good-paying jobs, strengthening health care and education, and keeping Alberta communities safe. One of the highlights for Summer Villages was the doubling of the MSI operating grant. While there was no increase to the MSI capital fund there were increases in other capital grant funds that may be beneficial for Summer Villages such as increases to the Alberta Municipal Water and Wastewater Program and the Water/Wastewater Projects - Water for Life program.

MSI – Municipal Sustainability Initiative

As this program comes to a close at the end of 2023, the ASVA does want to remind its members that the time limits to spend MSI capital funding will be strictly enforced when MSI ends. Municipalities who have not expended their 2007 to 2018 allocations,

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including credit items on or before December 31, 2023 will be required to return those funds to the Government of Alberta and/or if applicable, the municipality will forfeit any 2007 to 2018 unpaid allocations. MSI funding from 2019 to 2023 will be transferred to the LGFF and Municipalities will still be able to access those allocations under LGFF.

ASVA has contacted Municipal Affairs to see if there is a list of Summer Villages that might be in this predicament. If the information is available, we will reach out individually to the Summer Villages. There are options available to help spend your MSI funds such as contributing funds for use towards eligible MSI projects in other municipalities, regional services commissions, or non-profit organizations.

Broadband

As part of the Alberta Broadband Strategy, the government committed \$36 million to the Alberta Broadband Fund (ABF) to help ensure every rural, remote, and Indigenous household in the province can access high-speed internet. This funding is part of Alberta's overall \$390-million commitment to improve access to high-speed internet. It will be used to implement solutions to connect rural, remote, and Indigenous communities that do not currently have access to federal target speeds of 50 megabits per second (Mbps) for downloads, and 10 Mbps for uploads.

Applications for the first intake have now closed but the good news is that this program is scheduled to run until March 2027. Check here for eligibility and program rules:

[Alberta Broadband Fund | Alberta.ca](#)

Final Thoughts

As the ASVA President, I am the Summer Village representative on the Alberta Municipalities Board of Directors. I am also happy to advise that I have been appointed to the Alberta Municipalities Small Communities Committee. Mayor Ren Giesbrecht from the SV of West Cove was also appointed to that committee and together we are committed to ensure the interests of Summer Villages are brought to the table and will strongly advocate on your behalf.

The ASVA is very proud to tell provincial decision-makers and all other stakeholders that our association is supported by 100% of the Summer Villages. If you have any questions, suggestions or comments, please never hesitate to call or email our Executive Director, Kathy Krawchuk at 780-236-5456 or execdirector@asva.ca or info@asva.ca

Warmest Regards.
Mike Pashak
President, ASVA

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Fwd:

svsunrisebeach wildwillowenterprises.com <svsunrisebeach@wildwillowenterprises.com>

Wed 3/22/2023 9:23 AM

To: wendy wildwillowenterprises.com <wendy@wildwillowenterprises.com>

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From: ASVA Exec Director <summervillages@gmail.com>

Sent: Thursday, March 2, 2023 9:30:39 AM

To: ASVA <summervillages@gmail.com>

Subject:

CAO's:

I would like to take this opportunity to thank the board and the members for their support during this period of transition. I really enjoyed reconnecting with everyone again and working with this great Board of Directors. I know there are plans for a fantastic fall conference, celebrating 65 years of the association working and advocating for the summer villages. Watch in the coming months for information on this great event.

Thank you again and like all of you, I look forward to a great summer at the lake.

Kindest regards,

Deb Hamilton

Interim Executive Director

Association of Summer Villages of Alberta

780-236-5456

execdirector@asva.ca

www.asva.ca

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Fwd: Introduction and ASVA's 65th Conference

svsunrisebeach wildwillowenterprises.com <svsunrisebeach@wildwillowenterprises.com>

Wed 3/22/2023 9:04 AM

To: wendy wildwillowenterprises.com <wendy@wildwillowenterprises.com>

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From: ASVA Exec Director <summervillages@gmail.com>

Sent: Wednesday, March 8, 2023 7:53:51 PM

To: ASVA <summervillages@gmail.com>

Subject: Introduction and ASVA's 65th Conference

Attention: Members of Council and CAO's

Hello to all, my name is Kathy Krawchuk, I'm excited to be the new Executive Director for the ASVA. I look forward to working with all of you, if you need anything, please feel free to contact me.

In 2023 we are celebrating the ASVA's 65th annual conference scheduled for October 19 & 20, As we begin planning the program, we are seeking input from the members pertaining to conference speakers and discussion topics that would be beneficial to the attendees. Please forward any suggestions that you may have.

Thank you.

Warm regards,

Kathy Krawchuk

Executive Director

Association of Summer Villages of Alberta

780-236-5456

execdirector@asva.ca

www.asva.ca

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ALBERTA

MUNICIPAL AFFAIRS

Office of the Minister
MLA, Calgary-Shaw

AR111005

Dear Chief Elected Officials:

My colleague, the Honourable Travis Toews, President of Treasury Board and Minister of Finance, has tabled *Budget 2023* in the Alberta Legislature. I am writing to share information with you about how *Budget 2023* impacts municipalities.

Alberta's government is helping to secure Alberta's future by investing almost \$1 billion to build stronger communities across our province. The Municipal Affairs budget reflects an overall increase of \$45.2 million from the previous budget. These investments will continue to support municipalities in providing well-managed, collaborative, and accountable local government to Albertans.

We have heard frequently how important it is for Alberta municipalities to secure reliable, long-term funding for infrastructure and services in your communities. Through *Budget 2023*, capital support for municipalities is being maintained with \$485 million provided through the Municipal Sustainability Initiative (MSI). In addition, we are doubling MSI operating funding to \$60 million. The estimated 2023 MSI allocations are available on the program website at www.alberta.ca/municipal-sustainability-initiative.aspx.

Next year, we will be introducing the Local Government Fiscal Framework (LGFF), an updated framework that ties funding to provincial revenue changes, which will ensure sustainable funding levels for the province and allow municipalities to plan more effectively for the future. The baseline funding amount for the LGFF will be \$722 million in 2024/25. Furthermore, we heard your feedback and, subject to approval by the Legislature, are updating the legislation so that this amount will increase or decrease at 100 per cent of the percentage change in provincial revenues from three years prior, rather than 50 per cent as legislated. Based on the most current financial data and subject to approval of the legislation, we anticipate funding for municipalities will increase by 12.6 per cent to approximately \$813 million for the 2025/26 fiscal year.

The federal Canada Community-Building Fund (CCBF), which provides infrastructure funding to municipalities throughout the province, will see an increase of \$11.1 million to Alberta. The estimated 2023 CCBF allocations are available on the program website at www.alberta.ca/canada-community-building-fund.aspx.

MSI and CCBF program funding is subject to the Legislative Assembly's approval of *Budget 2023*. Individual allocations and 2023 funding are subject to ministerial authorization under the respective program guidelines. Federal CCBF funding is also subject to confirmation by the Government of Canada. Municipalities can anticipate receiving letters confirming MSI and CCBF funding commitments in April.

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I am pleased to inform you that an additional \$3 million in grant funding is being committed in support of local public library boards, which means an increase of at least five per cent for all library boards. This funding increase will help maintain the delivery of critical literacy and skill-building resources to Albertans. There will also be an increase of \$800,000 in funding to the Land and Property Rights Tribunal to expand capacity for timely surface rights decisions.

Additionally, *Budget 2023* will provide an increase of \$500,000 to provide fire services training grants. Public safety is always a priority, and while we respect that fire services is a municipal responsibility, our government recognizes that a strong provincial-municipal partnership remains key to keeping Albertans safe.

As we all look forward to the year ahead, I want to re-iterate that Alberta municipalities remain our partners in economic prosperity and in delivering the critical public services and infrastructure that Albertans need and deserve. Municipal Affairs remains committed to providing sustainable levels of capital funding, promoting economic development, and supporting local governments in the provision of programs and services.

Alberta's economy has momentum, and we are focused on even more job creation and diversification as we continue to be the economic engine of Canada. At the same time, we recognize Albertans are dealing with the financial pressures of high inflation.

Budget 2023 will help grow our economy while also strengthening health care, improving public safety, and providing relief to Albertans through the inflation crisis. Alberta's government will do its part by remaining steadfastly committed to responsible management, paying down the debt, and saving for tomorrow.

With these priorities in mind, we will move forward together in fulfilling Alberta's promise and securing a bright and prosperous future for Alberta families.

Sincerely,



Rebecca Schulz
Minister



ALBERTA

MUNICIPAL AFFAIRS

*Office of the Minister
MLA, Calgary-Shaw*

AR110967

Dear Chief Elected Officials:

The Government of Alberta understands the important role of local governments in fostering vibrant communities and supporting the provincial economy, and we are committed to ensuring municipalities and Metis Settlements meet their infrastructure and operating needs.

In keeping with this commitment, next year we will be introducing the Local Government Fiscal Framework (LGFF), an updated framework that ties funding to provincial revenue changes, which will ensure sustainable funding levels for the province and allow municipalities to plan more effectively for the future. The baseline funding amount for the LGFF will be \$722 million in 2024/25. Subject to approval by the Legislature, the legislation will be updated so that this amount will increase or decrease at 100 per cent of the percentage change in provincial revenues from three years prior, rather than 50 per cent as legislated. In light of this change, capital funding under the Municipal Sustainability Initiative (MSI) and LGFF will total approximately \$2 billion over the next three years, with MSI capital funding set at \$485 million in 2023/24, and LGFF providing \$722 million in 2024/25, and approximately \$813 million in 2025/26.

In addition, operating funding has been increased. As many municipalities are facing increased operating costs due to inflation, our government will double the MSI operating budget in 2023/24 from \$30 million to \$60 million in recognition of these challenges.

The 2023 MSI allocations for all municipalities and Metis Settlements are available on the program website at www.alberta.ca/municipal-sustainability-initiative.aspx.

I am also pleased to advise you that Alberta's municipalities and Metis Settlements will receive \$266 million in federal funding under the Canada Community-Building Fund (CCBF), an increase of \$11 million from last year.

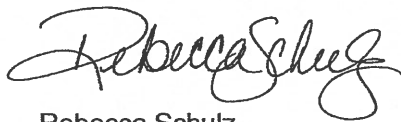
The 2023 CCBF allocations are available on the program website at www.alberta.ca/canada-community-building-fund.aspx.

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Please note MSI and CCBF funding is subject to the Alberta Legislature's approval of Budget 2023, and individual allocations and 2023 funding are subject to Ministerial authorization under the respective program guidelines. CCBF funding is subject to confirmation by the Government of Canada. I expect to send letters confirming MSI and CCBF funding commitments to local governments in the spring.

I look forward to working together to support the infrastructure and operating needs of your communities, and to ensure a smooth transition from the MSI to the LGFF program in 2024.

Sincerely,



Rebecca Schulz
Minister

cc: Chief Administrative Officers
Linda Lewis, Interim Chief Administrative Officer, Metis Settlements General Council
Cathy Heron, President, Alberta Municipalities
Paul McLauchlin, President, Rural Municipalities of Alberta
Dave Lamouche, President, Metis Settlements General Council
Dan Rude, Chief Executive Officer, Alberta Municipalities
Gerald Rhodes, Executive Director, Rural Municipalities of Alberta



Development Services
for the
Summer Village of Sunrise Beach

Box 2945, Stony Plain, AB., T7Z 1Y4, Phone (780) 718-5479 Fax (866) 363-3342
Email: pcm1@telusplanet.net

Notification Letter and Notice of Decision

March 8, 2023

File: 23DP01-44

CRAIG THOMAS

Dear Mr. Thomas:

**Re: Development Permit Application No. 23DP01-44
Plan 3503 KS, Block 1, Lot 3 : 6103 Willow Way (the "Lands")
R – Residential : Summer Village of Sunrise Beach**

Preamble: The application proposes to leave a previously constructed structure "as built" and as sited upon the Lands. The structure has a floor area of approximately 32.51 sq. m. and is located 2.74 m. from the Northwest boundary of the Lands.

DEVELOPMENT PERMIT APPLICATION - DECISION

You are hereby notified that your application for a development permit with regard to the following:

TO LEAVE STRUCTURE AS BUILT.

Has been **REFUSED** at this date, March 8, 2023, for the following reasons:

1. The proposed development does not conform to the definition of a "Modular Home" or "Single Detached Dwelling" as defined in the Summer Village of Sunrise Beach *Land Use Bylaw 71-1999*, as amended. Therefore, the proposed development is not a Permitted or Discretionary Use in the R – Residential District and the development permit application must be refused in accordance with section 640(6)(b) of the *Municipal Government Act*, R.S.A. 2000, c. M-26, as amended. For reference, Modular Home and Single Detached Dwelling are defined as follows:
 - a. **"MODULAR HOME"** – means a factory fabricated built dwelling unit, designed to be transported on a truck in sections and assembled on site, but such sections or units have neither chassis, running gear, nor its own wheels, and the sections may be stacked side by side or vertically with a maximum length to width ratio of 2.0:1. A modular home does not include a single detached dwelling, manufactured home or mobile home and shall have a



Summer Village of Sunrise Beach

Box 2945, Stony Plain, AB., T7Z 1Y4, Phone (780) 718-5479 Fax (866) 363-3342
Email: pcm1@telusplanet.net

- minimum 74.3 square metres (800 sq. feet) in floor area not including decks, porches or verandahs.
- b. **“SINGLE DETACHED DWELLING”** – means a complete building intended to be used as a permanent residence not separated from direct access to the outside by another separate or self contained portion of a building and has a length to width ratio of no more than 2.0:1. Does not include a mobile home, manufactured, home, or modular home as defined under this Bylaw and shall have a minimum floor area of 74.3 sq. metres (800 sq. feet) not including decks, porches or verandahs.
2. The Summer Village of Sunrise Beach *Land Use Bylaw 71-1999*, as amended, requires the minimum floor area of a single detached dwelling and a modular home to be 74.3 sq. m. The proposed development has a floor area of 32.51 sq. m. and the Development Authority has not granted a variance to the required 74.3 sq. m. minimum floor area.
 - a. A structure with a floor area of 32.51 sq. m. requires a variance of 56% of the minimum floor area of 74.3 sq. m. The proposed development does not comply with the minimum floor for a single detached dwelling or modular home, as required by Section 50(4)(b) in the *Land Use Bylaw 71-1999*, as amended.
 - b. Further, a variance to the minimum floor area for a single detached dwelling or modular home as required by Section 50(4)(b) of the same cannot be justified by the Development Authority as there is sufficient area on the Lands to construct a single detached dwelling or a modular home in accordance with the requirements of the Summer Village of Sunrise Beach *Land Use Bylaw 71-1999*, as amended.
 3. The Summer Village of Sunrise Beach *Land Use Bylaw 71-1999*, as amended, requires a front yard setback of 8.0 m. The proposed development has a front yard setback of 2.74 m and the Development Authority has not granted a variance to the required 8.0 m front yard setback.
 - a. The 2.74 m (9 ft.) setback requested is a variance of 66% of the required setback of 8.0 m (26.2 ft.). The proposed development does not comply with the requirements of the *Land Use Bylaw 71-1999*, as amended, and a variance to Section 50(4)(c) of the same cannot be justified by the Development Authority as there is sufficient area on the Lands to meet the minimum front yard setback of 8.0 m (26.2 ft.).
 4. Where the Summer Village of Sunrise Beach *Municipal Development Plan 166-2020*, Section 3.1.2 POLICIES states that “Residential infill should respect or complement the existing built form, including, height, size and architectural detailing of existing development” and Section 3.1.3 POLICIES states that “Development of lakeside lots should be limited to single-family residential dwelling.” It is the opinion of the Development Officer that proposed development does respect nor complement the existing built form of adjacent properties or other properties within the District.



5. Residential infill should respect or complement the existing built form, including, height, size and architectural detailing of existing development. The proposed use is neither a Permitted nor a Discretionary, use within the R – Residential District under Summer Village of Sunrise Beach *Land Use Bylaw 71-1999*, as amended (LUB) and the proposed development does not complement the existing built form in the Summer Village of Sunrise Beach.
6. Therefore, a variance is neither appropriate nor available for the proposed development for the following reasons:
 - a. Pursuant to Section 640(6) of the *Municipal Government Act*, R.S.A. 2000, c. M-26, as amended ("MGA"), the Development Authority for the Summer Village of Sunrise Beach is of the opinion that the proposed development would materially interfere with or affect the use, enjoyment, or value of neighbouring parcels of land due to the inconsistency of that development and the built form of the community. Further, the proposed development does not conform with the uses prescribed for that land or building in the *Land Use Bylaw 71-1999*, as amended.
 - b. Pursuant to Section 8(6)(a) of the *Land Use Bylaw 71-1999*, as amended the Development Officer is of the opinion that, given the substantial difference between the proposed development and the other development in the District:
 - i. the proposed development would unduly interfere with the amenities of the neighbourhood; and
 - ii. the proposed development would materially interfere with or affect the use, enjoyment or value of neighbouring properties.
 - c. Pursuant to the Section 8(6)(b) of the *Land Use Bylaw 71-1999*, as amended, the proposed development does not conform with the uses prescribed for that land or building in the *Land Use Bylaw 71-1999*, as amended.
7. Pursuant to the Summer Village of Sunrise Beach *Land Use Bylaw 71-1999*, as amended, Section 10 DEVELOPMENT PERMIT REFERRALS the Development Officer, directed the development permit application to Council for their review and comment. Council response was that the proposed development does not meet the spirit and intent of the current Land Use Bylaw and is not compatible with the community.

This decision may be appealed to the Subdivision and Development Appeal Board by serving written notice of appeal to the Clerk of the Subdivision and Development Appeal Board. Such an appeal shall be made in writing and shall be delivered either personally or by mail so as to reach the Clerk of the Subdivision and Development Appeal Board no



Development Services
for the

Summer Village of Sunrise Beach

Box 2945, Stony Plain, AB., T7Z 1Y4, Phone (780) 718-5479 Fax (866) 363-3342

Email: pcm1@telusplanet.net

later than twenty-one (21) days after the notice of decision. The appeal should be directed to this office at:

Clerk of the Subdivision and Development Appeal Board
Summer Village of Sunrise Beach
Box 1197
Onoway, AB T0E 1V0

and should include a statement of the grounds for the appeal and have attached an Appeal fee in the amount of \$200.00.

Sincerely,

Tony Sonnleitner, Development Officer, Summer Village of Sunrise Beach
Phone: (780) 718-5479
Fax: (780) 967-0431
Email: svsunrisebeach@wildwillowenterprises.com

cc: Wendy Wildman, Municipal Administrator, Summer Village of Sunrise Beach